## GOVERNMENT OF NCT OF DELHI



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GOVERNMENT OF NCT OF DELHI

# REPORT ON ANNUAL SURVEY OF INDUSTRIES 

## 2011-2012

## PREFACE

The present report on Annual Survey of Industries (ASI) 2011-2012 of the Govt. of NCT of Delhi, Thirty First in the series, being issued by the Directorate of Economics \& Statistics, is based on statistical returns furnished by the factories registered under Sections 2 m (i) \& 2 m (ii) of the Factories Act, 1948.

It is for the first time when DES, Delhi participated in the field work of ASI 2011-12 on residual sample units. The report has been prepared by pooling unit level data provided by CSO (IS Wing), Govt of India, having a total of 1046 Census \& Sample sector units and unit level data of 788 residual sample units surveyed by this Directorate. District level estimates for important characteristics have also been presented in the report for the first time.

The report provides a comprehensive data on characteristics of the industrial activity. The report also contains important characteristics relating to capital structure, capital formation, employment pattern, input, output, value added by manufacture etc. It also highlights the distribution of principal characteristics by the employment size, capital size and type of ownership/organisation and by size of capital. The report consists of two parts. The Part-I contains introduction, concepts and definitions and brief analysis of the industrial structure in the National Capital Territory, while Part-II is devoted to statistical tables.

The report has been prepared by Annual Survey of Industries Unit of the Directorate of Economics \& Statistics under the guidance of Dr. R. N. Sharma, Joint Director whereas Sh. Ravikant Sharma, Assistant Director, and Sh. Deepak Kumar, Statistical Officer have supervised the work, Shri Rakesh Kumar and Shri Rupender Singh Tomar Statistical Assistants have done compilation work.

Data processing and tabulation work has been done in the EDP unit by Ms. Madhu, Assistant Programmer under the guidance of Sh. Praveen Srivastava, Programmer. Relative Standard Errors for Central/State/Pooled Samples are calculated by Mr. Hemant, Statistical Assistant under guidance of Sh. Praveen Srivastava. The strenuous efforts made by the officers and staff of ASI unit and EDP unit of this Directorate are highly appreciated.

The valuable co-operation, extended by the CSO (IS Wing), Kolkata of the Government of India by providing pre requisite data and guidance is acknowledged.

I hope the data published in this report will be useful to the Planners and Policy makers. Suggestions for improvement in the content of tables etc. in our future ASI reports are welcome.

July, 2014

## Dr. B K SHARMA DIRECTOR

## CONTENTS

| CHAPTER | DESCRIPTION | Page |
| :---: | :--- | :---: |
|  | PART - I |  |
| I | Introduction | $1-8$ |
| II | Concepts \& Definition | $9-13$ |
| III | General Review of Industrial Activity in 2011-2012 | $14-33$ |
| IV | District Level Estimates and RSE | $34-42$ |
|  |  |  |
|  | PART-II STATISTICAL TABLES | 43 |
| I | Principal characteristics at a glance ASI- 2011-2012 | $44-48$ |
| II | Important Characteristics by Major Industry Groups <br> (2 digit level of NIC -2008) | $49-63$ |
| III | Important Characteristics by Major Industry Groups <br> (3 digit of NIC-2008) | 64 |
| IV | Important Characteristics by Employment Range | $65-66$ |
| V | Important Characteristics by type of ownership and type of organisation | $67-69$ |
| VI | Principal Characteristics by Capital Size | 70 |
| VII | General pattern of cost of production in different Industries | 71 |
| VIII | General pattern of cost of production by size of capital | 72 |
| IX | Distribution of worker and employees by Major Industry Groups | 73 |
| X | Principal Characteristics by year of initial production | $74-75$ |
| XI | Important Structural Ratios by major Industry Groups | 76 |
| XII | Important Structural Ratios by major Industry Groups | 77 |
| XIII | Principal characteristics ASI- 2011-2012 - District wise | 78 |
| Annexure | Statement showing merging of Industries |  |
|  |  |  |

## CHAPTER - I

## INTRODUCTION

The Annual Survey of Industries (ASI) is the principal source of industrial statistics in Delhi. It provides statistical information to assess and evaluate objectively and realistically the change in the growth, composition and structure of the organised manufacturing (Factory Sector) comprising activities associated with manufacturing processes, repair services, personal services, sanitary services, generation and transmission of electricity, gas, water supply and cold storages. Industrial sector occupies an important position in Delhi's economy and plays a pivotal role in the rapid and planned economic development.

The Annual Survey Industries has so far been conducted annually under the statutory provisions of the collection of Statistical Act, 1953 and the rules framed there under in 1959. However, from ASI 2010-11 onwards, the survey is to be conducted annually under the statutory provisions of the Collection of Statistics (COS) Act, 2008 and rules framed there-under in 2011. The work of collection of Industrial Statistics from the organised industrial sector (Factory Sector) has been entrusted to the Field Operations Division (FOD) of the National Sample Survey Organisation (NSSO), Government of India. Under the arrangement, provision has been made for the supply of unit level data of ASI by the CSO (IS Wing), Kolkatta to the Directorate of Economics \& Statistics for use of State Government.

It is for the first time when DES, Delhi participated in the field work of ASI 2011-12 on residual sample units. The report has been prepared by pooling unit level data provided by CSO (IS Wing), Govt of India, having Census \& Sample sector units and unit level data of 788 residual sample units surveyed by this Directorate. District level estimates for important characteristics have also been presented in the report for the first time.

## COVERAGE

2. Coverage of the Annual Survey of Industries extends to the entire Factory Sector, comprising industrial units (called factories) registered under section 2(m)(i) and 2(m)(ii) of the Factories Act.1948, wherein a "Factory", which is the primary statistical unit of enumeration for the ASI is defined as:-
"Any premises" including the precincts thereof:-
(i) wherein ten or more workers are working or were working on any day of the preceding twelve months, and in any part of which a manufacturing process is being carried on with the aid of power or is ordinarily so carried on,
or
(ii) wherein twenty or more workers are working or were working on any day of the preceding twelve months, and in any part of which a manufacturing process is being carried on without the aid of power or is ordinarily so carried on, but does not include a mine subject to the operation of the Mines Act, 1952, or a railway running shed.

The "manufacturing process" referred to above has been defined under section $2(\mathrm{k})$ of the Factories Act, 1948 as:-
"Any process" for-
(i) making, altering, ornamenting, finishing, packing, oiling, washing, cleaning, breaking up, demolishing or otherwise treating or adapting any article or substance with a view to its use, sale, transport, delivery or disposal; or
(ii) Pumping oil, water or sewage; or
(iii) Generating, transforming or transmitting power; or
(iv) Composing types for printing by letter press, lithography, photogravure or other similar process or book binding; or
(v) Constructing, reconstructing, repairing, refitting, finishing or breaking up ships or vessels;

In addition to section 2(m) (i) \& 2(m) (ii) of the Factories Act, 1948, electricity units registered with the Central Electricity Authority and Bidi \& Cigar units, employing 10 or more workers with the aid of power and 20 or more workers without the aid of power and registered under the Bidi \& Cigar Workers (Conditions of Employment) Act, 1966 are also covered in ASI.

## Unit of Enumeration

The primary unit of enumeration in the survey is a factory in the case of manufacturing industries, a workshop in the case of repair services, an undertaking or a licensee in the case of electricity, gas and water supply. The owner of two or more establishments located in the same state and pertaining to the same industry group and belonging to same scheme (census or sample) is, however, permitted to furnish a single consolidated return, termed as 'Joint Return'. Such consolidated returns are a common feature in the case of bidi and cigar establishments, electricity and certain public sector undertakings.

## ASI Frame

The ASI frame is based on the lists of registered factories/units maintained by the Chief Inspector of Factories in each state and those maintained by registration authorities in respect of bidi and cigar establishments and electricity under-takings. The frame is being revised once in three years from 1989-90 but updated every year by the regional offices of the Field Operations Division of NSSO in consultation with the Chief Inspector of Factories in the state. At the time of revision, the names of the de-registered factories are removed from the ASI frame and those of the newly registered factories are added. In updation, only new registrations are added to the existing frame. Inspite of regular updating of the frame, quite a number of small-sized factories selected for the survey are found to be non-existing in the field and are termed as deleted factories. However, such factories are not taken into consideration for the purpose of tabulation and analysis in this report.

All the factories in the frame have been classified into two sectors, viz., the census sector and the sample sector.

The Census Sector consists of the following categories:
(i) Units having 100 or more workers and
(ii) All factories covered under Joint return and contributing significantly in terms of GVA.
(iii) After excluding the census sector units as defined above, all units belonging to the strata(state by 4-digit NIC-2008) having less than or equal to 4 units are also considered as census sector units.

The Sample sector: All industrial units of the entire ASI frame minus the Industrial units of the Census Sector will form the sample sector.

Since ASI 1999-2000, all electricity undertakings other than captive units have been kept outdside the purview of ASI. All departmental undertakings such as Railway workshop etc have also been kept outside the preview of ASI.

## Sampling Design and Sample Allocation

(a) Selection of Central Sample

As per the decision taken by the standing committee on Industrial Statistics, a new sampling design was adopted for ASI 2007-08. Accordingly for ASI 2011-12, the Census sector has been defined as follows:
i) Units having 100 or more workers.
ii) All factories covered under joint Returns.
iii) Strata( State by 4digits of NIC - 04) having less than or equal to four units after selecting the Census sector units as defined above are also selected as census Sector.

From the remaining frame, sample were drawn considering a uniform sampling fraction of $17 \%$ for the state within a state X 4 digit-NIC with a minimum of 4 units evenly distributed in two Sub-Samples.

## (b) Selection of State Sample

After selecting the central sample, rest of the ASI frame is treated as residual frame and is used for drawing the state sample for State/UTs. Since, the States and UTs are interested to find district level estimates, the stratification is done afresh for this residual sample. For each state/UT, the stratum consists of District x 3-digit NIC 2008. Within each stratum, the sample is drawn circular systematically with sampling fraction of $10 \%$. The validated unit level data of the central sample is also sent to the states/UTs for pooling data with their surveyed data to get a combined estimate at sub-state level.

## Estimation Procedure

### 4.1 Notations:

$\mathrm{i}=$ subscript for i-th state
$\mathrm{s}=$ subscript for s -th stratum in the i-th state $\mathrm{m}=$ subscript for sub-sample $(\mathrm{m}=1,2)$
$\mathrm{k}=$ subscript for k -th sample enterprise under a particular stratum
$\mathrm{E}=$ total number of factory in the sample sector in a stratum
$e=$ number of factories surveyed out of total number of factory in the sample sector in a stratum $\mathrm{x}, \mathrm{y}=$ observed value of characteristics $\mathrm{x}, \mathrm{y}$ under estimation
$\hat{X}, \hat{Y}=$ estimate of population total $\mathrm{X}, \mathrm{Y}$ for the characteristics $\mathrm{x}, \mathrm{y}$
Under the above symbols,
$\mathrm{Y}_{\text {ismk }}=$ observed value of the characteristic y for the k -th enterprise belonging to the m -th sub-sample for the s-th stratum in the i-th state.

## (a) Formulae for estimation of aggregates for a state based on central sample:

Estimation formula for any characteristics of the enterprise for the sample sector of the i-th state is:

$$
\begin{equation*}
\hat{Y}_{i}^{\prime}=\sum_{s=1}\left[\frac{v_{i s}}{\varepsilon_{i s}}\left[\sum_{k=1}^{s_{i s}} y_{i z 1 k}+\sum_{k=1}^{s_{i s} z} y_{i s z k}\right]\right] \tag{1}
\end{equation*}
$$

The formula for corresponding sub-sample wise estimates for the sample sector of the i-th state is:

$$
\bar{Y}_{i m}=\sum_{s=1}\left[\frac{E_{i s}}{\varepsilon_{i s m}} \sum_{k=1}^{\varepsilon_{i s m}} y_{i s m k}\right], \mathrm{m}=1,2
$$

If $\hat{Y}_{i}^{\prime \prime}$ be the corresponding estimate for that characteristic of the enterprise for the census
sector of the i-th state, then the estimate for that characteristic of the enterprise for the ith state as a whole is given by:

$$
\begin{equation*}
\hat{Y}_{i}=\hat{Y}_{i}^{\prime}+\hat{Y}_{i}^{\prime \prime} \tag{2}
\end{equation*}
$$

The estimate of the characteristic of the enterprise for all-India will be:

$$
\begin{equation*}
\hat{Y}=\sum_{i} \bar{Y}_{i} \tag{3}
\end{equation*}
$$

## (b) Formulae for estimation of aggregates for a state based on state sample:

The estimate for any characteristic of the enterprise based on the residual sample is to be obtained first for each district in a similar manner using formula (1) above - assuming that $i$ stand for the i-th district. Then, the estimate for the i-th district based on the state sample will be obtained using formula (2), where $Y^{\wedge} i$ will correspond to the estimate for that characteristic of the enterprise for the census sector of the i-th district. Note that the census sector of the i-th district will comprise ofall units of the census sector as well as sample sector of the central sample belonging to the i-th district. Lastly, the state level estimate is to be obtained by using formula (3) above, that is, by aggregating the estimates over all the districts in the state.

### 4.2 Estimates of Ratios:

Let $\hat{Y}$ and $\hat{X}$ be the overall estimate of the aggregates Y and X for two characteristics $y$ and
x , respectively at the State/ UT/ all-India level.
Then the combined ratio estimate $(\hat{R})$ of the ratio $\left(R=\frac{Y}{R}\right)$ will be obtained as
$\hat{R}=\frac{\hat{Y}}{\hat{X}}$
4.3 Estimates of Error for Aggregate $\hat{Y}$ : The variance is to be obtained for the sample sector units only. The estimated variances of the estimates at state level will be as follows:

$$
\begin{equation*}
\operatorname{Var}\left(\hat{Y}_{i}\right)=\sum_{s} \operatorname{Var}\left(\hat{Y}_{i s}\right) \tag{4}
\end{equation*}
$$

Where $\operatorname{Var}\left(\hat{Y}_{i s}\right)$ is given as below:

$$
\begin{equation*}
\operatorname{Var}\left(\hat{Y}_{i s}\right)=\left\{\left(\hat{Y}_{i s 1}-\hat{Y}_{i s 2}\right) / 2\right\}^{2} . \tag{5}
\end{equation*}
$$

For all-India, the estimated variances of the estimates will be as follows:

$$
\begin{equation*}
\operatorname{Var}(\hat{Y})=\sum_{i} \operatorname{Var}\left(\hat{Y_{i}}\right) . \tag{6}
\end{equation*}
$$

### 4.4 For ratio $\hat{\boldsymbol{R}}$ :

For ratio $\widehat{\boldsymbol{R}}$ at all-India,

$$
\begin{equation*}
M \tilde{S} E=\frac{1}{(\hat{A})^{2}}\left[\hat{V}(\hat{Y})-2 \hat{R} \operatorname{Con} \hat{X}(\hat{Y})+\hat{R}^{2} \hat{V}(\hat{X})\right] \tag{7}
\end{equation*}
$$

For $\widetilde{\boldsymbol{R}}$ at State level,

$$
\begin{equation*}
M \hat{S E}\left(\hat{R}_{i}\right)=\frac{1}{\left(\hat{R}_{i}\right)^{2}}\left[\hat{V}\left(\hat{Y_{i}}\right)-2 \hat{R_{i}} \operatorname{Cov}\left(\hat{X}_{i}, \hat{Y}_{i}\right)+\hat{R}_{i}^{2} \hat{V}\left(\hat{X}_{i}\right)\right] \tag{8}
\end{equation*}
$$

### 4.5 Estimates of RSE:

$$
\begin{align*}
& R \hat{S E}(\hat{Y})=\frac{\sqrt{V \hat{A} r(\hat{Y})}}{\hat{Y}} \times 100 \ldots  \tag{9}\\
& M \hat{S E}(\hat{R})=\frac{\sqrt{M S E(\hat{R})}}{\hat{R}} \times 100 \tag{10}
\end{align*}
$$

## Pooling of Central Sample \& State Sample

In previous years only unit level data with multipliers of Central Sample used for tabulation of ASI report. From 2011-12, the residual sample (State Sample) has been pooled with Central Sample data for the tabulation of ASI report. The entire Central Sample unit level data is treated with multiplier as one irrespective of centre and sample sector units. The residual samples got multiplier as per frame. No of total units $(\mathrm{N})$ and no of units selected (n) in each district based on 3 digit level of NIC - 2008 are used for calculating multipliers.

Thus, both sets of data are then pooled and tabulated.

## Reference Period

Reference period for ASI 2011-2012 was the accounting year of the factory, ending on any day during the fiscal year 2011-2012. Thus in ASI 2011-2012 data collected from respective establishment relate to their accounting year ended on any day between $1^{\text {st }}$ April, 2011 and $31^{\text {st }}$ March, 2012. Survey was conducted in the year 20122013 (October 2011 to April, 2012).

## Schedule of Enquiry

The schedule for ASI 2011-2012 is more or less similar to the ASI schedule 2010-2011, and it aims to collect data on assets and liabilities, employment and labour cost, receipts, expenses, input items - indigenous and imported, products and by-products, distributive expenses etc.

## CLASSIFICATION OF INDUSTRIES

The NIC - 1970 was followed to classify economic activities of the factories from ASI 1973-74 to ASI 1988-89. NIC - 1987 had been introduced and followed till ASI 1997-98. NIC 1998 was then followed from ASI 1998-99 to ASI 2003-04, NIC - 2004
introduced from ASI 2004-05 was followed till ASI 2007-2008. New series of classification i.e. NIC-2008 has been introduced from ASI 2008-09. All the factories in the ASI frame are accordingly classified in their appropriate industry groups on the basis of the value of the principal product manufactured by them. This way a unit gets classified in one and only one industry group even though it might be manufacturing products belonging to different industries. The estimates for different aggregates presented at two or three digit level in this report correspond to the NIC 2008.

## LIMITATION

As data relating to less than 3 units in an industry group cannot be published (with a view to safeguard its secrecy), the data in respect of such industrial units has been combined with the nearest sub-group or group keeping the nearness in the line of production, as far as possible. A list of such merged industries is given in Annexure in part -II.

Also, the results presented in this report are subject to some limitations. Firstly, these are mainly based on the summary block characteristics and do not take into account all the details provided in the inner blocks of the schedule. Secondly, as the figures were rounded upto the nearest integer at various levels of aggregates during the course of tabulation, there might be slight variation in the totals presented at higher level of aggregation and the sums of corresponding constituents shown in different tables.

## CHAPTER - II <br> CONCEPTS AND DEFINITIONS

REGISTERED FACTORY is one which is registered under sections 2 m (i) and 2 m (ii) of the Factories Act, 1948. The Sections 2 m (i) and 2 m (ii) refer to any premises including the precincts thereof (a) wherein ten or more workers are working, or were working on any day of the preceding twelve months, and in any part of which a manufacturing process is being carried on with the aid of power, or is ordinarily so carried on or (b) wherein twenty or more workers are working or were working on any day of the preceding twelve months and in any part of which a manufacturing process is being carried on without the aid of power, or is ordinarily so carried on.

FIXED CAPITAL represents the depreciated value of fixed assets owned by the factory as on the closing day of the accounting year. Fixed assets are those which have a normal productive life of more than one year. Fixed capital includes land including leasehold land, buildings, plant and machinery, furniture and fixtures, transport equipment, water system and roadways and other fixed assets such as hospitals, schools etc. used for benefit of factory personnel.

PHYSICAL WORKING CAPITAL is the total inventories comprising of raw materials and components, fuels and lubricants, spares, stores, semi-finished goods and finished goods as on the closing day of the accounting year. However, it does not include the stock of the materials, fuels, stores etc. supplied by others to the factory for processing and finished goods processed by the factory from raw materials supplied by others.

INVESTED CAPITAL is the total of fixed capital and physical working capital.

WORKING CAPITAL is the sum of the physical working capital as already defined above and the cash deposits in hand and at bank and the net balance receivable over amounts payable at the end of the accounting year. Working capital, however, excludes unused overdraft facility, fixed deposits irrespective of duration, advances for acquisition of fixed assets, loans and advances by proprietors and partners irrespective of their purpose and duration, long-term loans including interest thereon and investments.

PRODUCTIVE CAPITAL is the total of fixed capital and working capital as defined above.

GROSS VALUE OF PLANT OF MACHINERY represents the total original (undepreciated) value of installed plant and machinery at the end of the accounting year. It includes the book value of the newly installed plants and machinery and the approximate value of rented in plants and machinery at the time of renting- in but exclude the value of rented- out plants and machinery. Total value of all the plants and machinery acquired on hire - purchase basis is also included.

WORKERS are defined to include all persons employed directly or through any agency whether for wages or not and engaged in any manufacturing process or in cleaning any part of the machinery or premises used for manufacturing process or in any other kind of work incidental to or connected with the manufacturing process or the subject of the manufacturing process. Labour engaged, in the repair and maintenance or production of fixed assets for factory's own use or labour employed for generating electricity or producing coal, gas etc. are included.

EMPLOYEES include all workers defined above and persons receiving wages and holding supervisory or managerial positions engaged in administrative office, store keeping section and welfare section, sales department as also those engaged in purchase of raw materials etc. or purchase of fixed assets for the factory and watch and ward staff.

MAN-HOURS represent the total number of hours worked and the number of hours paid for, during the accounting year. It is obtained by summing-up the number of persons of specified categories attending in each shift-hour over all the shifts worked on all days.

WAGES AND SALARIES are defined to include all remuneration in monetary terms and also payable more or less regularly in each pay period to workers as compensation for work done during the accounting year. It includes (a) direct wages and salary (i.e., basic wages/salaries, payment of overtime, dearness, compensatory, house rent and other allowances) ; (b) remuneration for the period not worked (i.e., basic wages, salaries and allowances payable for leave period, paid holiday, lay off payments and compensation for unemployment, if not paid from sources other than employers) ; (c) bonus and ex-gratia payment paid both at regular and less frequent intervals (i.e., incentive bonuses, good attendance bonuses, productive bonuses, profit sharing bonuses, festival or year-end bonuses etc.). It excludes lay off payments, which are made (1) from trust or other special funds set up exclusively for this purpose i.e. payment not made by the employer. It also excludes imputed value of benefits. (2) In kind, Employer's contribution to old age benefits and other Group benefits. Travelling and other expenditure incurred for business purposes and reimbursed by the employer are excluded. The wages are expressed in terms of gross value i.e., before deduction for fines, damages, taxes, provident fund, employee's state insurance contribution etc.

TOTAL EMOLUMENTS is defined as the sum of wages and salaries, employers contribution as provident fund and other funds and workmen and staff welfare expenses as defined above. coal. Liquefied petroleum gas, petrol, electricity, lubricants, water etc. consumed by the
factory during the accounting year but excluding the items which directly enter into the manufacturing process.

MATERIALS CONSUMED represents the total delivered value of all items of raw materials, components, chemicals, packing materials and stores which actually enter into the production process of the factory during the accounting year. It also includes the cost of all materials used for the construction of building etc. for the factory's own use. It, however, excludes all intermediate products consumed during the accounting year. Intermediate products are those products, which are produced by the factory but are subject to further manufacturing.

TOTAL INPUT comprises total value of fuels, materials consumed as well as expenditure such as cost of contract and commission work done by others on materials supplied by the factory, cost of materials consumed for repair and maintenance of factory's fixed assets including cost of repairs and maintenance work done by others to the factory's fixed assets, inward freight and transport charges, rate and taxes (excluding income tax), postage, telephone and telex expenses, insurance charges, banking charges, cost of printing and stationery and purchase value of goods sold in the same condition as purchased.

EX-FACTORY VALUE of all products and by-products manufactured is attained at the rate of net sale-value which is obtained by deducting sale-tax, excise duties and other distributive expenses from actual sale value (inclusive of subsidies etc.) with respect to each of the items.

TOTAL OUTPUT comprises total ex-factory value of products and by-products manufactured as well as other receipts such as receipts from non-industrial services rendered to others, work done for others on material supplied by them, value of electricity produced and sold, sale value of goods sold in the same condition as purchased, addition in stock of semi-finished goods and own construction.

DEPRECIATION is consumption of fixed capital due to wear and tear and obsolescence during the accounting year and is taken as provided by the factory owner or is estimated on the basis of cost of installation and working life of the fixed assets.

SEMI-FINISHED GOODS refer to the imputed value of all materials which have been partially processed by the factory but which are not usually sold without further processing. It includes the work in progress for materials supplied by others, but excludes the value of semi-finished fixed assets produced for factory's own use.

NET VALUE ADDED is arrived by deducting total input and depreciation from total output.

## CHAPTER-III

## GENERAL REVIEW OF INDUSTRIAL ACTIVITY IN 2011-2012

This chapter highlights the main findings of the survey which inter-alia covers the main sectors of economic activity namely, Manufacturing \& Repairing and other service activities. Findings of the survey are based on pooled data of Central Sample and State Sample.

Some of the estimates for principal characteristics for all industries taken together in Delhi during the year 2011-2012 as compared to the corresponding figures available for the year 20102011 have been depicted in Table 1 below:

TABLE 1: IMPORTANT CHARACTERISTICS OF THE ORGANISED INDUSTRIAL (FACTORY) SECTOR DURING ASI 2010-2011 AND 2011-2012

| $\begin{gathered} \text { S } \\ \text { No } \end{gathered}$ | Characteristics | Unit | $\begin{aligned} & \hline 2010- \\ & 2011 \end{aligned}$ | $\begin{array}{\|l\|} \hline 2011- \\ 2012 \end{array}$ | Percentage Increase or Decrease (-) over the year |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Factory Working | Number | 2878 | 2976 | 3.40\% |
| 2 | Fixed Capital | Rs. in lakh | 446921 | 893782 | 99.99\% |
| 3 | Working Capital | 4 | 821634 | 1035209 | 25.99\% |
| 4 | Productive Capital | " | 1268555 | 1928990.3 | 52.06\% |
| 5 | Invested Capital | " | 1212665 | 1730193 | 42.68\% |
| 6 | Outstanding Loans | " | 628713 | 824382 | 31.12\% |
| 7 | Mandays worked (E) | No. in lakh | 371 | 359 | -3.19\% |
| 8 | Workers | Number | 79036 | 76867 | -2.74\% |
| 9 | All Employees | Number | 122531 | 118778 | -3.06\% |
| 10 | Wages to Workers | Rs. in lakh | 70369 | 81920 | 16.41\% |
| 11 | Total Emoluments | " | 197163 | 226033 | 14.64\% |
| 12 | Total Input | " | 4235920 | 4394875 | 3.75\% |
| 13 | Total Output | " | 4868702 | 5089998 | 4.55\% |
| 14 | Gross Value added | " | 632782 | 695123 | 9.85\% |
| 15 | Depreciation | " | 44841 | 50918 | 13.55\% |
| 16 | Factor payments (Rent paid + Interest Paid) | " | 118104 | 129918 | 10.00\% |
| 17 | Net income | " | 469837 | 514288 | 9.46\% |



## CONCENTRATION OF FACTORIES

The summary results revealed that during the reference period of ASI 2011-2012, the larger numbers of factories were engaged in manufacturing of Wearing Apparel Dressing and Dying of Fur ( $11.90 \%$ ) followed by manufacture of Electrical equipments $(9.08 \%$ ), manufacture of Fabricated Metal Products except machinery \& equipments, (8.63\%), Wholesale and Retail trade, repair of motor vehicles and motorcycles (7.62\%), Publishing, Printing and Reproduction of Recorded media $(7.30 \%)$ and manufacture of Machinery \& Equipments ( $6.94 \%$ ). These six industries together have accounted 51.48 percent of the total working factories, provided employment to 54.08 percent of the total employees and utilized only 24.12 percent of fixed capital stock. Their share in the gross value of output and net value added by manufacture were 36.81 and 30.66 percent respectively.

An increase of $25.99 \%$ in the working capital during current year over previous year was due to major increase in the working capital of mainly two industrial groups i.e. Mfg of food items (10) and Mfg of Wearing Apparel (14) having shares of $30 \%$ and $11 \%$ in the total working capital estimated..

## DISTRIBUTION OF FACTORIES BY TYPE OF ORGANISATION, OWNERSHIP, POWER \& YEAR OF INITIAL PRODUCTION

In the following paragraphs, some of the characteristics of the factories covered in the survey, like, organisation, ownership and the year of initial production have been discussed.

ORGANISATION: The distribution of the factories covered according to the various types of organisation is given in the table 2

## TABLE 2: FACTORIES CLASSIFIED BY TYPE OF ORGANISATION

| S.No | Type of organisation | Factories Covered |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | census | sample | total |
| 1 | Individual Proprietorship | 111 | 919 | $\begin{gathered} 1030 \\ 34.63 \% \\ \hline \end{gathered}$ |
|  |  | 19.79\% | 38.08\% |  |
| 2 | Joint Family(HUF) | 0 | 44 | $\begin{gathered} 44 \\ 1.49 \% \end{gathered}$ |
|  |  | 0.00\% | 1.84\% |  |
| 3 | Partnership | 106 | 746 | $\begin{gathered} 852 \\ 28.63 \% \end{gathered}$ |
|  |  | 18.89\% | 30.89\% |  |
| 4 | Public Limited Company | 65 | 26 | $\begin{gathered} 91 \\ 3.06 \% \\ \hline \end{gathered}$ |
|  |  | 11.59\% | 1.08\% |  |
| 5 | Private limited Company | 278 | 672 | $\begin{gathered} 950 \\ 31.91 \% \\ \hline \end{gathered}$ |
|  |  | 49.55\% | 27.81\% |  |
| 6 | Govt. Deptt. Enterprises | 0 | 5 | $\begin{gathered} 5 \\ 0.16 \% \\ \hline \end{gathered}$ |
|  |  | 0.00\% | 0.19\% |  |
| 7 | Public Corporation | 0 | 0 | $\begin{gathered} 0 \\ 0.00 \% \end{gathered}$ |
|  |  | 0.00\% | 0.00\% |  |
| 8 | Khadi Village Industies commission | 0 | 0 | 0 |
|  |  | 0.00\% | 0.00\% | 0.00\% |
| 9 | Handlooms | 0 | 0 | $\begin{gathered} 0 \\ 0.00 \% \\ \hline \end{gathered}$ |
|  |  | 0.00\% | 0.00\% |  |
| 10 | Co-operative Society | 1 | 0 | $\begin{gathered} 1 \\ 0.03 \% \\ \hline \end{gathered}$ |
|  |  | 0.18\% | 0.00\% |  |
| 11 | Others | 0 | 3 | 3 |
|  |  | 0.00\% | 0.10\% | 0.08\% |
|  | Total | 561 | 2415 | 2976 |
|  |  | 100.00\% | 100.00\% | 100.00\% |

(Figures in parenthesis indicate percentage to total)

The study of the table-2 reveals that:
(1) Factories under the group 'Individual Proprietorship' numbering 1030 (34.63 \%) were the highest in the factory sector, was followed by Pvt. Ltd Company as 950 (31.91\%), Partnership 852 (28.63\%), Public Limited Company 91 (3.06\%) in that order.
(2) In the Census Sector, Pvt. Ltd. Company 278 (49.55\%), Individual Proprietorship 111 (19.79), Partnership 106 (18.89\%), Public Limited Company 65 (11.59\%) and Co-operative Society are 1 (0.18\%).
(3) The pattern in the Sample sector however was slightly different i.e. Individual Proprietorship 919 (38.08\%) occupied the top position, Partnership 746 (30.89\%), Pvt. Limited Co. 672 (27.81\%), Joint Family-HUF 44 (1.84\%) and Public Ltd. Company are 26 (1.08\%) .

## (a) OWNERSHIP

The distribution of factories by various types of ownership is given below:
TABLE 3: FACTORIES CLASSIFIED BY TYPE OF OWNERSHIP

| S.No | Type of ownership | Factories Covered |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Census | Sample | total |
| 1 | Wholly Central govt | 0 | 0 | 0 |
|  |  | 0.00\% | 0.00\% | 0.00\% |
| 2 | Wholly State and/or Local govt. | 0 | 10 | 10 |
|  |  | 0.00\% | 0.42\% | 0.34\% |
| 3 | Central Government and State and/or local Government jointly | 0 | 10 | 10 |
|  |  | 0.00\% | 0.42\% | 0.34\% |
| 4 | Joint sector Public | 0 | 0 | 0 |
|  |  | 0.00\% | 0.00\% | 0.00\% |
| 5 | Joint sector Private | 0 | 1 | 1 |
|  |  | 0.00\% | 0.04\% | 0.03\% |
| 6 | Wholly Private Ownership | 561 | 2394 | 2955 |
|  |  | 100.00\% | 99.11\% | 99.28\% |
|  | Total | 561 | 2415 | 2976 |
|  |  | 100.00\% | 100.00\% | 100.00\% |

(Figures in parenthesis indicate percentages to the Total)

The study of the table -3 reveals that out of 2976 factories covered under ASI 2011-2012, 2955 units (561 in the Census Sector and 2394 in the Sample sector) representing $99.29 \%$ of the total belonged to wholly Private Enterprises. On the other hand only 21 units (i.e. all 21 units in the Sample sector) belonged to Wholly State and/or Local Govt (10), Central Govt and State and/or local Govt jointly (10) and the Joint sector Private (1).

## (b) Year of Initial Production

The distribution of factories classified according to their year of initial production has been presented in the table as follows

## TABLE-4: FACTORIES CLASSIFIED ACCORDING TO THEIR YEAR OF INITIAL PRODUCTION

| S.No | year | census | sample | total |
| :---: | :---: | ---: | ---: | ---: |
|  |  |  |  |  |
| 1 | upto 1950 | 14 | 29 | 43 |
|  |  | $2.50 \%$ | $1.19 \%$ | $1.43 \%$ |
| 2 | $1951-1960$ | 6 | 152 | 158 |
|  |  | $1.07 \%$ | $6.30 \%$ | $5.31 \%$ |
| 3 | $1961-1970$ | 24 | 184 | 208 |
|  |  | $4.28 \%$ | $7.63 \%$ | $7.00 \%$ |
| 4 | $1971-1980$ | 72 | 363 | 435 |
|  |  | $12.83 \%$ | $15.03 \%$ | $14.62 \%$ |
| 5 | $1981-1990$ | 98 | 511 | 609 |
|  |  | $17.47 \%$ | $21.15 \%$ | $20.46 \%$ |
| 6 | $1991-2000$ | 173 | 562 | 735 |
|  |  | $30.84 \%$ | $23.28 \%$ | $24.70 \%$ |
| 7 | $2001-2010$ | 159 | 606 | 765 |
|  |  | $28.34 \%$ | $25.08 \%$ | $25.70 \%$ |
| 8 | $2011 \&$ onwards | 15 | 8 | 23 |
|  |  | $2.67 \%$ | $0.33 \%$ | $0.78 \%$ |
|  |  | 561 | 2415 | 2976 |
|  |  | $100.00 \%$ | $100.00 \%$ | $100.00 \%$ |

(Figures in parenthesis indicate percentages to total)

It would be seen from the table 4 that:-
(1) Out of total 2976 units covered, only $43(1.43 \%)$ has started their production before 1951, while the remaining 2933 units ( $98.56 \%$ ) started their production after the advent of the planning era in 1951. The number of units set-up during 1951-60, 1961-70, 1971-80, 1981-1990, 1991-2000, 2001-2010 and 2011 onwards were 158 (5.31\%), 208 ( $7.00 \%$ ), $435(14.62 \%), 609$ (20.46\%), 735(24.70\%), 765 ( $25.70 \%$ ) and 23 ( $0.78 \%$ ) respectively. Thus, the survey reveals a continuous upward trend in no of factories based on classification according to their year of initial production during last six decades.
(2) In the Census Sector, the maximum numbers of 173 units ( $30.84 \%$ ) were set up in the period 1991-2000, while 159 units ( $28.34 \%$ ) during 2001-10, 98 units ( $17.47 \%$ ) during 1981-1990, 72 units ( $12.83 \%$ ) during 1971-80, 24 units ( $4.28 \%$ ) in 1961-70 and 6 units $(1.07 \%)$ in 1951-1960 and only 14 units ( $2.50 \%$ ) before 1951.
(3) In the Sample Sector, the maximum numbers of 606 units ( $25.08 \%$ ) started their production during the period 2001-2010. On the other hand 562 units ( $23.28 \%$ ) started their production during 1991-2000, 511 units ( $21.15 \%$ ) during the period 1981-1990, 363 units ( $15.03 \%$ ) during period 1971-80, and 184 units $(7.63 \%)$ during the period 1961-70, 152 units (6.30\%) during the period 1951-60 and only 29 units (1.19\%) were set up before 1951.

## CAPITAL STRUCTURE

During the reference period 2011-2012, the fixed capital invested in the factories covered under the survey was estimated at Rs. 8937.81 crore, productive capital Rs. 19289.90 crore and invested capital Rs. 17301.93 crore. Fixed capital and Invested capital were higher by 99.99 percent and 42.68 percent whereas productive capital increased by $52.06 \%$ compared to those estimated during the corresponding period of 2010-2011. From the investment angle, industries such as Mfg. of Food Products, Mfg. of Wearing Apparel, Mfg. of Pharmaceuticals, Mfg of Electrical Equipment, Wholesale and retail trade, Repair of Motor vehicles and Motor cycles were the most important ones. These industries among themselves shared 26.90 percent of fixed capital, 47.45 percent of invested capital and 52 percent of working capital deployed in all the industries taken together.

Table-5 given below depicts the relative share of the census and sample sector in the capital structure, as also certain important ratios, and derived ratios.
TABLE -5: CAPITAL STRUCTURE
(Value in Rs. Crore)

| S.No. | Sector | Unit | Fixed Capital | Invested Capital | Productive Capital | Ratio of fixed capital to |  | Invested capital per unit | Productive Capital per unit |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | Invested capital | Productive Capital |  |  |
| 1 | Census | 561 | 6942 | 12690 | 12243 | 0.55 | 0.57 | 22.62 | 21.82 |
|  |  | 18.85\% | 77.67\% | 73.35\% | 63.47\% |  |  |  |  |
| 2 | Sample | 2415 | 1996 | 4612 | 7047 | 0.43 | 0.28 | 1.91 | 2.92 |
|  |  | 81.15\% | 22.33\% | 26.65\% | 36.53\% |  |  |  |  |
|  | Total | 2976 | 8938 | 17302 | 19290 | 0.52 | 0.46 | 5.81 | 6.48 |

(Figures in the parenthesis indicate percentage to the Total)
The study of the table reveals that:
The 561 Census Sector Factories constituting 18.85 percent of factory sector deployed a major chunk of the capital resources of factory sector viz. Rs. 12690 crore or 73.34 percent of the Total Invested Capital, Rs. 12243 crore or 63.47 percent of the total 'Productive Capital' and Rs. 6942 crore or 77.67 percent of the total 'Fixed Capital'

The invested capital per unit' worked out to Rs. 22.62 crore in the census sector and 1.91 crore in the sample sector as against Rs. 5.81 crore in the factory sector. This indicates that employment potential, with limited resources is more in the small size units than in the large size units.

Details of 'Invested',' Productive' and 'Fixed Capital' their percentage distribution and certain important derived ratios at the Major Industry groups and Industry Groups at 2 digit level of National Industrial Classification (NIC-2008) have been shown in Table II given in Part II of the report.

The study of these tables reveals that:
(i) Among the Industry Groups at 2 digit of NIC-08, two major contributors in the invested capital were Industry Group 35- Electricity, gas, steam and air conditioning Supply and Industry Group 10 - Manufacturing of Food Products with contributions of 4350.34 cr ( $25.14 \%$ ) and $3917.43 \mathrm{cr}(22.64 \%)$ respectively. Similarly, in the fixed capital in the factory sector were Groups 35- Electricity, gas, steam and air conditioning Supply and Group 14Mfg. of Wearing Apparel with contributions of Rs. 4345.69 cr (48.62\%) and 6406.40 cr (7.17\%).
(ii) The lowest contribution on the other hand was that of Major Industry Group 96- Other Personal Service Activities contributing Rs. 130.94 lakh ( $0.0075 \%$ ) in the invested capital and Group 19 - Manufacturing of coke \& refining petroleum products having contribution 114.78 lakh $(0.012 \%)$ in the fixed capital in the factory sector.
(iii) The Invested Capital to Fixed Capital ratio at 8.45 in the Major Industry Group 10- Mfg of Food Products was the highest, while in the Major Industry Group 35- Electricity, gas, steam and air conditioning Supply, 1.001 was the lowest.

Table -6 below depicts the distribution of factories according to capital size (Gross value of plant and machinery) being adopted for classification of industrial units into small and large units, separately for the census, sample and factory sectors.

TABLE-6: DISTRIBUTION OF FACTORIES ACCORDING TO CAPITAL SIZE (GROSS VALUE OF PLANT AND MACHINERY)

| S. No. | Capital Size | Number of factories Covered |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | (Rs. In Lakh) | Census | Sample | Total | Cumulative |
| 1 | Upto 10.00 | 247 | 398 | 645 | 645 |
|  |  | 44.03\% | 16.46\% | 21.66\% |  |
| 2 | 10.00-25.00 | 1 | 146 | 147 | 792 |
|  |  | 0.18\% | 6.06\% | 4.95\% |  |
| 3 | 25.00-50.00 | 9 | 207 | 216 | 1008 |
|  |  | 1.60\% | 8.59\% | 7.27\% |  |
| 4 | 50.00-75.00 | 6 | 150 | 156 | 1165 |
|  |  | 1.07\% | 6.23\% | 5.26\% |  |
| 5 | 75.00-100.00 | 8 | 107 | 115 | 1280 |
|  |  | 1.43\% | 4.43\% | 3.86\% |  |
| 6 | 100.00-200.00 | 37 | 300 | 337 | 1617 |
|  |  | 6.60\% | 12.42\% | 11.32\% |  |
| 7 | 200.00-250.00 | 17 | 112 | 129 | 1745 |
|  |  | 3.03\% | 4.63\% | 4.33\% |  |
| 8 | 250.00-350.00 | 13 | 153 | 166 | 1912 |
|  |  | 2.32\% | 6.35\% | 5.59\% |  |
| 9 | 350.00-500.00 | 14 | 162 | 176 | 2087 |
|  |  | 2.50\% | 6.69\% | 5.90\% |  |
| 10 | 500.00-750.00 | 37 | 188 | 225 | 2312 |
|  |  | 6.60\% | 7.77\% | 7.55\% |  |
| 11 | 750.00-1000.00 | 45 | 109 | 154 | 2466 |
|  |  | 8.02\% | 4.51\% | 5.17\% |  |
| 12 | 1000 onwards | 127 | 383 | 510 | 2976 |
|  |  | 22.64\% | 15.85\% | 17.13\% |  |
|  | Total | 561 | 2415 | 2976 |  |
|  |  | 100.00\% | 100.00\% | 100.00\% |  |

(Figures in the parenthesis indicate percentage to the Total)

The perusal of table-6 reveals that $1280(43.01 \%)$ units have an investment of less than Rs. 1.00 crore in the Plant and Machinery. while there were only 1696 (56.99\%) unit have an investment of over Rs. 1.00 crore in the Plant \& Machinery.

## EMPLOYMENT

The number of persons employed in the Factory Sector during 2011-2012 worked out to 118778 of these, 76867 ( $64.71 \%$ ) were workers engaged exclusively in the production and/or repair services and the remaining 41911 ( $35.29 \%$ ) were other employees including supervisory, managerial, clerical and auxiliary staff, working proprietors and unpaid family workers. As against this, the corresponding figures for the year 2010-2011 were 79036 and 43495 indicating decrease of 2.74 percent and increase of 3.78 percent respectively in the year 2011-2012.

The total number of 'mandays worked', by all employees during the current year was 359 lakh compared to 371 lakh during 2010-2011 showing thereby, decrease of 3.19 percent over previous year.

Table -7 below shows employment, mandays worked and certain important ratios derived therefrom separately for the census, sample and factory sectors.

TABLE 7: EMPLOYMENT STRUCTURE AND SOME IMPORTANT RATIOS

| S.No. | Sector | Units | Total employees | Workers | Mandays worked | Average employment per unit ( in nos) |  | Mandays per year per employee <br> (No.) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | (No.) | (No.) | $($ (,000) | Employee | Workers |  |
| 1 | Census | 561 | 57754 | 37001 | 17755 | 102.95 | 65.96 | 307.42 |
|  |  | 18.85\% | 48.62\% | 48.14\% | 49.43\% |  |  |  |
| 2 | Sample | 2415 | 61024 | 39866 | 18162 | 25.27 | 16.51 | 297.63 |
|  |  | 81.15\% | 51.38\% | 51.86\% | 50.57\% |  |  |  |
|  | Total | 2976 | 118778 | 76867 | 35917 | 39.91 | 25.83 | 302.39 |

(Figures in parenthesis indicate percentage to the total)
The perusal of table 7 reveals that:-
(i) Out of the 76867 workers in the factory sector 37001 workers (48.14\%) were engaged in the census sector while the remaining 39866 workers ( $51.86 \%$ ) were employed in sample sector.
(ii) Per unit employment of workers in the census sector was 66 compared to 17 in the sample sector and 26 in the factory sector. The corresponding averages in the case of all employees worked out to 103, 26 and 40 for census, sample and factory sectors respectively.
(iii) The respective share of Census and sample sector factories in the total mandays worked in the factory sector was 49.43 percent and 50.57 percent respectively.
(iv) Mandays worked per employees per year in the census sector was 307 as compared to 298 in the sample sector and 302 in the factory sector.
The table-8 depicts the distribution of factories covered according to the employment size of workers in census, sample and factory sectors as revealed by ASI 2011-2012.

TABLE-8: DISTRIBUTION OF FACTORIES ACCORDING TO SIZE OF EMPLOYMENT (WORKERS)

| S.No. | Size of Employment (workers) | Factories Covered |  |  | Cumulative Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Census | Sample | Total |  |
| 1 | 0 to 4 | 17 | 61 | 78 | 78 |
|  |  | 3.03\% | 2.54\% | 2.63\% |  |
| 2 | 5 to 9 | 40 | 139 | 179 | 257 |
|  |  | 7.13\% | 5.74\% | 6.00\% |  |
| 3 | 10 to 19 | 42 | 279 | 321 | 578 |
|  |  | 7.49\% | 11.56\% | 10.79\% |  |
| 4 | 20 to 49 | 74 | 507 | 581 | 1159 |
|  |  | 13.19\% | 21.00\% | 19.53\% |  |
| 5 | 50 to 99 | 80 | 486 | 566 | 1725 |
|  |  | 14.26\% | 20.11\% | 19.00\% |  |
| 6 | 100 to 199 | 106 | 352 | 458 | 2183 |
|  |  | 18.89\% | 14.58\% | 15.40\% |  |
| 7 | 200 to 299 | 96 | 225 | 321 | 2504 |
|  |  | 17.11\% | 9.32\% | 10.79\% |  |
| 8 | 300 to 399 | 33 | 168 | 201 | 2705 |
|  |  | 5.88\% | 6.97\% | 6.77\% |  |
| 9 | 400 to 499 | 15 | 48 | 63 | 2768 |
|  |  | 2.67\% | 1.97\% | 2.10\% |  |
| 10 | 500\&above | 58 | 150 | 208 | 2976 |
|  |  | 10.34\% | 6.21\% | 6.99\% |  |
|  | Total | 561 | 2415 | 2976 |  |
|  |  | 100.00\% | 100.00\% | 100.00\% |  |

(Figures in parenthesis indicate percentages to the total)
The study of the table -8 reveals that:
(i) The maximum number of 581 units forming 19.53 percent of the factory sector, employed 20-49 workers. The employment size group 50-99 workers with 566 units (19.00\%) came next followed by employment size group 100-199 workers with 458 units ( $15.40 \%$ ).
(ii) Within the census sector, 173 out of 561 units have less than 50 workers and 99 units having 1-19 workers. Again 80 out of 561 ( $14.26 \%$ ) of the census sector employed 50-99 workers and $\mathbf{3 0 8}$ factories ( $\mathbf{5 4 . 9 0 \%}$ ) employing $\mathbf{1 0 0}$ or more workers.
(iii) In the sample sector, 59.17 percent of the units ( 1429 out of 2415) employed over 50 workers each. As many as 479 units forming 19.83 percent of total units in the sample sector employed less than 20 workers each. Further, 581 units constituting 24.06 percent of the sample sector reported employment between 20 to 49 workers.

## EMOLUMENTS

A total sum of Rs. 2260.33 crore was paid as emoluments to all employees during 20112012 of which Rs.819.20 crore were paid as wages to workers and remaining Rs.1441.13 crore represented payment to other employee's bonus and value of benefits in kind etc. The share of census and sample sector factories in the case of the total emoluments to all employees was Rs. 1340.3 crore $(59.29 \%)$ and Rs. 920.03 crore $(40.70 \%)$ respectively whereas in the case of wages to workers it was Rs. 404.5 crore ( $49.38 \%$ ) and Rs. 414.69 crore ( $50.62 \%$ ) respectively.

The total emoluments paid to all employees, wages to workers and some important derived ratios have been indicated in the table 9 given below:-

TABLE 9: EMOLUMENTS, WAGES AND SOME IMPORTANT DERIVATIONS

| S.No | Sector | Unit | Workers(in nos) | All employees (in nos) | Total Emoluments (In Rs. Crores) | Total <br> Wages (In Rs. Crores) | Average (in Rs) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Emolument per employee per annum | Wages per worker per annum |
| 1 | Census | 561 | 37001 | 57754 | 1340.30 | 404.50 | 232071 | 109321 |
|  |  | 18.85\% | 48.14\% | 48.62\% | 59.29\% | 49.38\% |  |  |
| 2 | Sample | 2415 | 39866 | 61024 | 920.03 | 414.69 | 150765 | 104021 |
|  |  | 81.15\% | 51.86\% | 51.38\% | 40.71\% | 50.62\% |  |  |
|  | Total | 2976 | 76867 | 118778 | 2260.33 | 819.20 | 190299 | 106574 |

(Figures in parenthesis indicate percentages to the total)

The above table reveals that the employees as well as workers in the census sector were better paid than those in sample sector. The census sector constituted only 18.85 percent of the factory sector, claimed 59.29 percent of the emoluments paid to employees. The average emoluments per employee per man-day for the census sector worked out to Rs. 635.66 as against Rs. 419.04 for the sample sector and Rs. 521.29 for the factory sector. The reasons for the difference in the emoluments in the two sectors are obvious. The factories in the census sector are generally highly mechanized and employ a greater percentage of skilled persons who are better paid than others.

The comparative position in respect of total emoluments paid to all employees, salaries and wages paid to workers etc, the major industry groups has been indicated in table II, given in part - II of the report. Some of the salient features revealed from the study of this table are:
(i) The total emoluments paid to all employees were the maximum at Rs. 41725 lakh ( $18.46 \%$ ) in the Major Industry Group 14- Mfg. of Wearing Apparel followed by 29573 lakh (13.08\%) in the Major Industry Group 10-mfg of food products, The two groups together shared over $31.54 \%$ of the total emoluments paid in the factory sector.
(ii) The average emoluments per employee per annum Rs. 926566 were the maximum in the Major Industry Group 58 Mfr . of publishing Activities, while these were lowest at Rs. 98876 in the Major Industry Group, 24-Mfg. of Basic Metals. However, the average emoluments per employee per year for the factory sector worked out to Rs. 190299.
(iii) The total wages of Rs. 20725 lakh ( $25.30 \%$ ) paid to the workers in the Major Industry Group 14-Mfg. of Wearing Apparel Dressing and Dying of Fur were the maximum. The Major Industry Group 10-Manufacturing of Food Products with Rs. 10986 lakh (13.41\%) came next. The two groups together accounted for $38.71 \%$ of the total wages paid in the factory sector.

## INPUTS

Inputs, in any industrial activity mainly consists of consumption of raw materials and stores (used for manufacture, repair and maintenance purposes), 'fuels' materials consumed and also other inputs viz (a) cost of non-industrial services received from others (b) cost of materials
consumed for repair \& maintenance of factory's fixed assets including cost of work done by others to the factory's fixed assets (c) cost of contract and commission work done by others on materials supplied by the factory (d) cost of office supplies and products reported for sale during last year \& used for further manufacture during the accounting year.

The total value of the inputs, other than labour input and depreciation in the factory sector worked out to Rs. 43948.75 crore. Out of this, consumption of materials being the principal components accounted for Rs. 22722.16 ( $51.70 \%$ ) crore of the total value of input. The remaining 21225.99 crore were shared by 'fuels' and 'other inputs' their relevant values being Rs. 738.08 crore ( $1.68 \%$ ) and Rs. 20488.51 crore ( $46.62 \%$ ) respectively.

The table below indicates the percentage consumption of different components of inputs in the census, sample \& factory sectors.

## TABLE 10: MATERIALS, FUELS \& OTHER INPUTS

(Value in Rs. Lakh)

| S.No. | Sector | Unit | Total value of input | Consumption of various components |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Material value | \% | Fuel value | \% | Other input value | \% |
| 1 | Census | 561 | 2124272 | 1158231 | 54.52\% | 30949 | 1.46\% | 935092 | 44.02\% |
|  |  | 18.85\% | 48.34\% | 50.97\% |  | 41.93\% |  | 45.64\% |  |
| 2 | Sample | 2415 | 2270603 | 1113985 | 49.06\% | 42853 | 1.89\% | 1113759 | 49.05\% |
|  |  | 81.15\% | 51.66\% | 49.03\% |  | 58.07\% |  | 54.36\% |  |
|  | Total | 2976 | 4394875 | 2272216 | 51.70\% | 73808 | 1.68\% | 2048851 | 46.62\% |

(Figures in parenthesis indicate percentages to the Total)

The perusal of the table-10 reveals some of interesting facts which are as under:-
(1) The census sector factories, constituting 18.85 percent of the total factories covered shared 48.34 percent of the total inputs, while the sample sector, forming 85.15 percent of the factories accounted for only 51.66 percent of the total inputs.
(2) The percentage share in the total consumption of 'materials' 'fuels' and 'other inputs' in the case of census sector was 50.97 percent, 41.03 percent and 45.64 percent respectively. The
relevant percentages in the case of sample sector were 49.03 percent, 58.07 percent and 54.36 percent in that order.
(3) Within the two sectors, the percentage share of the constituents of 'total inputs' varied considerably. In the census sector 'material consumed', 'fuel consumed' and 'other inputs' accounted for 54.52 percent, 1.46 percent and 44.02 percent respectively compared to 49.03 percent, 1.89 percent and 49.05 percent respectively for the sample sector as against 51.70 percent, 1.68 percent and 46.62 percent respectively for the factory sector.

Some of the salient features revealed by the study of the results of the survey detailed in table II given in part II of the report are as follows:-
(i) Major Industry Group 10 Mfg of Food products shares 28.91 percent of the total inputs in the factory sector followed by Group-45 Wholesale and retail trade, repair of motor vehicle and motorcycles, Group-95 Repair of Computers \& personal household goods, Group 14 Manufacturing of Wearing Apparel, Group 27- Mfg. of Electrical Equipment, sharing $16.95 \%, 13.13 \%, 9.03 \%$, and 6.51 percent respectively of total inputs. These five industry groups together accounted for 74.52 percent of the total inputs in the factory sector.
(ii) Within the Major Industry Groups, the percentage share of 'Material Consumed' to total input of the Major Industry Groups varied considerably. It was the highest in the Major Industry Group 19-Mfg of coke \& refined petroleum products at $98.09 \%$ and the lowest at $1.01 \%$ in the Major Industry Group 95-Repair of computers \& personnel household goods.

## DEPRECIATION

Depreciation means 'consumption of fixed capital' during the manufacturing process. It is estimated on the basis of cost and 'productive life' of the fixed assets concerned.

As shown in table II of part II the total estimated value of depreciation for all the fixed assets in the factory sector, as per ASI 2011-2012 worked out to Rs. 50918 lakh. Of this Rs 27099 lakh or 53.22 percent was in the census sector while the sample sector factories, constituting 23819 lakh or 46.78 percent of the total factories covered. The average rate of depreciation calculated on the basis of 'total fixed capital engaged in the production activity during the survey year, worked to
5.7 percent in the factory sector, 3.90 percent in the census sector and 11.93 percent in the sample sector.

The table-11 given below depicts the average rate of depreciation as percentage of fixed capital in some major industry groups.

## TABLE 11: DEPRECIATION RATES IN SOME IMPORTANT MAJOR INDUSTRY GROUPS

(Value in Rs.000)

| S.No | Ind Group | Description | No. of factories | Fixed Capital | Depreciation | Percentage rate of depreciation | Average rate of depreciation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 10 | Mfr. Of food products | 122 | 4638222 | 485479 | 9.53\% | 10.47 |
| 2 | 11 | Mfr. Of beverages | 5 | 74518 | 37012 | 0.73\% | 49.67 |
| 3 | 12 | Mfr. Of Tobacco products | 22 | 334727 | 33589 | 0.66\% | 10.03 |
| 4 | 13 | Mfr. Of Textiles | 132 | 1031768 | 127954 | 2.51\% | 12.40 |
| 5 | 14 | Mfr. of Wearing apparels | 354 | 6406403 | 585854 | 11.51\% | 9.14 |
| 6 | 15 | Mfr. Of leather and related products | 127 | 1053521 | 175693 | 3.45\% | 16.68 |
| 7 | 16 | Mfr. Of wood and products of wood and cork | 10 | 90314 | 5002 | 0.10\% | 5.54 |
| 8 | 17 | Mfr.. Of paper and paper products | 61 | 576377 | 66761 | 1.31\% | 11.58 |
| 9 | 18 | Printing and reproduction of recorded media | 217 | 2463449 | 360116 | 7.07\% | 14.62 |
| 10 | 19 | Mfr. Coke and refined petroleum products | 3 | 11478 | 1814 | 0.04\% | 15.81 |
| 11 | 20 | Mfr. Of Chemicals and chemical products | 76 | 891483 | 114535 | 2.25\% | 12.85 |
| 12 | 21 | Mfr. Of Pharmaceuticals, medicinal, chemical and botanical products | 36 | 5516383 | 484343 | 9.51\% | 8.78 |
| 13 | 22 | Mfr. Of Rubber and plastic products | 118 | 1337685 | 127871 | 2.51\% | 9.56 |
| 14 | 23 | Mfr. Of other non-metallic mineral products | 23 | 461899 | 43299 | 0.85\% | 9.37 |
| 15 | 24 | Mfr. Of Basic Metals | 184 | 1055687 | 55219 | 1.08\% | 5.23 |
| 16 | 25 | Mfr. Of Fabricated metal products except machinery and equipments | 257 | 1404391 | 125022 | 2.46\% | 8.90 |
| 17 | 26 | Mfr. Of Computer, electronics and optical products | 126 | 1139369 | 167740 | 3.29\% | 14.72 |
| 18 | 27 | Mfr. Of Electrical Equipments | 270 | 2740842 | 319201 | 6.27\% | 11.65 |


| S.No | Ind <br> Group | Description | No. of <br> factories | Fixed <br> Capital | Depreciation | Percentage <br> rate of <br> depreciation | Average <br> rate of <br> depreciation |
| :--- | :--- | :--- | ---: | ---: | ---: | ---: | ---: |
| 19 | 28 | Mfr. Of Machinery and <br> equipment n.e.c. | 207 | 2402664 | 211628 | $4.16 \%$ | 8.81 |
| 20 | 29 | Mfr. Of Motor Vehicles, <br> Trailers and Semi Trailers | 168 | 1340956 | 171656 | $3.37 \%$ | 12.80 |
| 21 | 30 | Mfr. Of Other Transport <br> equipment | 45 | 448064 | 56179 | $1.10 \%$ | 12.54 |
| 22 | 31 | Manufacturing of Furniture | 25 | 267193 | 28791 | $0.57 \%$ | 10.78 |
| 23 | 32 | Other Manufacturing | 86 | 1026343 | 100524 | $1.97 \%$ | 9.79 |
| 24 | 33 | Repair and installation of <br> machinery and equipments | 10 | 663448 | 57077 | $1.12 \%$ | 8.60 |
| 25 | 35 | Electricity, Gas, steam \& Hot <br> water Supply | 3 | 43456996 | 310953 | $6.11 \%$ | 0.72 |
| 26 | 45 | Wholesale and retail trade, <br> repair of motor vehicles and <br> motorcycles | 227 | 4741033 | 441415 | $8.67 \%$ | 9.31 |
| 27 | 52 | Warehousing and support <br> activities for transportation | 17 | 102723 | 25577 | $0.50 \%$ | 24.90 |
| 28 | 58,82 | Publishing activities /Office <br> suport and other business <br> support activities | 24 | 2605333 | 239498 | $4.70 \%$ | 9.19 |
| 29 | 95 | Repair of Computers and <br> personal household goods | 19 | 1083131 | 130703 | $2.57 \%$ | 12.07 |
| 30 | 96 | Other personal service <br> activities | 4 | 11763 | 1259 | $0.02 \%$ | 10.70 |
|  |  |  | 2976 | 89378161 | 5091762 | $100.00 \%$ | 5.69 |

## OUTPUT

Output in an industry includes products, by-products and services generated during the industrial process. The value of total output worked out to Rs.50899.98 crore as compared to Rs. 48687.02 crore in 2010-2011 indicating thereby an increase of 4.55 percent over the previous year. The worth of products and by-products is 27306.70 crore whereas Rs. 22784.20 crore is worth of 'other output' including services rendered to others and sale value of goods sold in the same condition, as purchased.

The relative contribution of the census and sample sectors in the 'total output', 'products and by-products' and some important ratios derived there from have been shown in the table given below:-

TABLE: 12 OUTPUT AND SOME IMPORTANT RELATED RATIOS
(Value in Rs. Lakh)

| S.No. | Sector | Units | Input | Output |  |  | Output Input Ratio | Output per |  | Output invested capital ratio |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Product and byproduct | Other output | Total output |  | Worker per annum | Employee Mandays (in Rs.) |  |
| 1 | Census | 561 | 2124272 | 1457199 | 1120157 | 2577356 | 1.21 | 69.66 | 14516 | 2.03 |
|  |  | 18.85\% | 48.34\% | 51.84\% | 49.16\% | 50.64\% |  |  |  |  |
| 2 | Sample | 2415 | 2270603 | 1354006 | 1158636 | 2512642 | 1.07 | 63.00 | 13835 | 5.44 |
|  |  | 81.15\% | 51.66\% | 48.16\% | 50.84\% | 49.36\% |  |  |  |  |
|  | Total | 2976 | 4394875 | 2811205 | 2278793 | 5089998 | 1.16 | 66.22 | 14172 | 2.94 |

(Figures in parenthesis indicate percentages)

The study of the table 12 reveals that:
(i) The Census Sector constituting 50.64 percent of the 'total output' in the Factory Sector, while its share in the case of 'Products and by-Products', and 'other output' worked out to 51.84 percent and 49.16 percent respectively.
(iii) The average 'value of output per worker' was higher in the Census sector than in factory and sample sector. The relevant figures for Census Sector, Sample Sector and Factory Sector are Rs. 69.66 lakh, Rs. 63.00 lakh and Rs. 66.22 lakh respectively.
(iii) 'Production per manday', being the measure of the productivity in an industrial activity, 'Productivity' in the Census Sector at Rs. 14516 was higher compared to Rs. 13835 in the Sample Sector and Rs. 14172 in the Factory Sector.
(iv) The 'output' per unit 'Invested Capital' at 2.03 in the Census Sector was lower as compared to 5.44 in the Sample Sector and 2.94 in the Factory Sector.
(v) Output-Input ratio, on the other hand, was 1.21 in Census sector, 1.07 in Sample sector and 1.16 in Factory sector.

The details of 'output', 'Products and by-Products', and 'other output', etc. within Major Industry Groups are indicated in table-II of Part II of the Report. The study thereof reveals that:-
(i) The contribution of Major Industry Group 10-Mfr. of Food products \& beverages, approx. at Rs. 14319.02 crore worth of output accounting for 28.78 percent of the total products was the maximum. Major Industry Groups, 45- Wholesale and retail trades \& repair of motor vehicles and motorcycles with 15.63 percent, Industry Group 95Repair of Computers \& other personal household goods with 11.72 percent, $14-\mathrm{Mfg}$. of wearing apparel 9.36 percent, $27-\mathrm{Mfg}$. of Electrical Products with 6.11 percent came next in that order. These five Major Industry Groups together contributes 71.60 percent of the total output in the factory sector.

## TABLE 13: GENERAL PATTERN OF COST OF PRODUCTION

| S. <br> No. | Cost constituents | Cost as percentage of value of output (value in Rs. Lakh) |  |  |  |  |  |
| ---: | :--- | :--- | ---: | :--- | :--- | :--- | :--- |
|  |  | Census <br> Sector |  | Sample <br> Sector |  | Sactory <br> Sector |  |
|  |  | Value | $\%$ | Value | $\%$ | Value | $\%$ |
| 1 |  | 2577356 | $100.00 \%$ | 2512642 | $100.00 \%$ | 5089998 | $100.00 \%$ |
| 2 |  |  |  |  |  |  |  |
|  |  | 1158231 | $44.94 \%$ | 1113985 | $44.34 \%$ | 2272216 | $44.64 \%$ |
|  | (b) Fuels | 30949 | $1.20 \%$ | 42859 | $1.71 \%$ | 73808 | $1.45 \%$ |
|  | (c) Other Input | 935092 | $36.28 \%$ | 1113759 | $44.33 \%$ | 2048851 | $40.25 \%$ |
|  | Total input | 2124272 | $82.42 \%$ | 2270603 | $90.37 \%$ | 4394875 | $86.34 \%$ |
| 3 | Employee Emolument | 134030 | $5.20 \%$ | 92003 | $3.66 \%$ | 226033 | $4.44 \%$ |
| 4 | Factor Payment | 83410 | $3.24 \%$ | 46507 | $1.85 \%$ | 129918 | $2.55 \%$ |
| 5 | Depreciation | 27099 | $1.05 \%$ | 23819 | $0.95 \%$ | 50918 | $1.00 \%$ |
|  | Total Cost | 2368811 | $91.91 \%$ | 2432932 | $96.83 \%$ | 4801743 | $94.34 \%$ |

The study of table 13 reveals that:-
(1) The 'pattern of the cost of production' in factories in the census and the sample sectors differed substantially particularly in respect of share of fuels, emoluments, and factor payments in their respective total cost structure in the two sectors.
(2) The 'total value of inputs' (materials, fuels and other inputs taken together) constituted 91.91 percent of the 'total value of output' in the census sector, 96.83 percent in the sample sector and 94.34 percent in the factory sector.
(3) The contribution of materials and stores components of inputs was 44.64 percent of the total output in the factory Sector. The relevant figures were 44.94 percent for the census sector and 44.34 percent for the sample sector.
(4) The share of 'fuels' also varied substantially in the three sectors. It was only 1.20 percent of the value of output in the census sector, 1.71 percent in the sample sector and 1.45 percent in the factory sector.
(5) The other important factor of the cost viz. 'emoluments' formed only 5.20 percent of 'total output' in the census sector, 3.66 percent in the sample sector and 4.44 percent in the factory sector.
(6) The percentage contribution of factor payments was 3.24 percent of 'total value of output' in the census sector, 1.85 percent in the sample sector and 2.55 percent in the factory sector.

## VALUE ADDED BY MANUFACTURER

Value added by manufacture is a measure of the relative importance of the industrial sector in State / National economy as well as a measure of the relative importance of a particular industry within the industrial sector itself. It is used to measure the contribution of Industrial Sector in the State / National Domestic Product. Measured in term of 'value added by manufacture' the contribution of the Organised Industrial sector (factory sector) in the state domestic product of Delhi during the year 2011-2012 worked out to Rs. 6442.06 crore.

## TABLE 14: VALUE ADDED BY MANUFACTURE AND SOME IMPORTANT RATIO

(Value in Rs. Lakh)

| Sector | Units <br> Covered | Value <br> Added | Invested <br> Capital | Value <br> Added <br> Invested <br> Capital <br> Ratio | Value <br> Added <br> Input <br> Ratio | Value <br> Added <br> Output <br> Ratio | Value <br> Added <br> per <br> worker | Value <br> added <br> per <br> (Rs.) |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | :---: |
| Census | 561 | 425985 | 1269013 | 0.335682 | 0.20 | 0.16 | 115128 | 737585 |
|  | $18.85 \%$ | $66.13 \%$ | $73.35 \%$ |  |  |  |  |  |
| Sample | 2415 | 218221 | 461180 | 0.473179 | 0.09 | 0.08 | 547386 | 357596 |
|  | $81.15 \%$ | $33.87 \%$ | $26.65 \%$ |  |  |  |  |  |
| Total | $\mathbf{2 9 7 6}$ | $\mathbf{6 4 4 2 0 6}$ | $\mathbf{1 7 3 0 1 9 3}$ | $\mathbf{0 . 3 7 2 3 3}$ | $\mathbf{0 . 1 4}$ | $\mathbf{0 . 1 2}$ | $\mathbf{8 3 8 0 7 9}$ | $\mathbf{5 4 2 3 6 1}$ |

(Figures in parenthesis indicate percentage to the total)
The study of the table reveals that:-
(i) The share of the Census Sector, constituting 18.85 percent of the total factories covered, was Rs 4259.85 crore or 66.13 percent of the total value added by manufacture while it worked out to Rs. 2182.21 crore or 33.87 percent of the total for the Sample Sector.
(ii) 'Value added - Invested Capital ratio' or the 'Value added per unit of Invested Capital', was 0.47 in the Sample Sector, 0.34 in the Census Sector and 0.37 in the Factory Sector indicating relatively better return on the Invested Capital in the Sample Sector.
(iii) The "Value added per worker' at Rs. 1151280 in the Census sector were higher as compared to Rs 547386 in the Sample Sector and Rs. 838079 in the Factory Sector.
(v) The 'Value added per employee' in the sample, Census and Factory Sectors were Rs. 737585 , Rs. 357599 and Rs. 542361 respectively.

NOTE:-
The report is based on pooled set of the Unit level data compiled by CSO (IS Wing) Kolkata, Ministry of Statistics \& Programme Implementation, Govt. of India and the Unit level data of residual sample units survey by the DES, Delhi.

## CHAPTER- IV

## District Level Estimates \& RSE

Estimates for principal characteristics for all industries taken together in respect of nine districts of Delhi during the year 2011-2012 have been depicted in Table 1 below -

| $\begin{gathered} \text { S. } \\ \text { No. } \\ \hline \end{gathered}$ | Principal Characteristics | Unit | Districts |  |  |  |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | New <br> Delhi | South- <br> West | North East | North | Central | East | West | South | NorthWest |  |
| 1 | Factories In operation | Number | 36 | 45 | 53 | 54 | 106 | 225 | 744 | 789 | 925 | 2976 |
| 2 | Fixed Capital | Rs. In Lakhs | 3050 | 9340 | 2467 | 2696 | 22652 | 30078 | 85821 | 195410 | 542267 | 893782 |
| 3 | Physical Working Capital | Rs. In Lakhs | 1347 | 15192 | 3216 | 3977 | 4023 | 119585 | 133925 | 165606 | 389538 | 836412 |
| 4 | Invested <br> Capital | Rs in lakhs | 4397 | 24533 | 5684 | 6673 | 26675 | 149663 | 219746 | 361016 | 931806 | 1730193 |
| 5 | Working Capital | Rs. In Lakhs | 14885 | 17761 | 3955 | 5166 | 7725 | 66966 | 350093 | 226514 | 342143 | 1035209 |
| 6 | Outstanding loans | Rs. In Lakhs | 1136 | 4245 | 3994 | 4333 | 5808 | 39683 | 115764 | 134247 | 515174 | 824382 |
| 7 | Workers | Number | 253 | 2063 | 574 | 591 | 1003 | 4843 | 19600 | 27227 | 20713 | 76867 |
| 8 | All Employees | Number | 770 | 3118 | 963 | 995 | 2903 | 7409 | 28624 | 40979 | 33017 | 118778 |
| 9 | Mandays <br> Worked <br> (Employees) | $\begin{aligned} & \text { No. in } \\ & \text { '000' } \end{aligned}$ | 232 | 1042 | 279 | 290 | 956 | 2212 | 8954 | 12325 | 9627 | 35917 |
| 10 | Wages to workers | Rs. In Lakhs | 463 | 3339 | 520 | 554 | 1159 | 4778 | 21821 | 27810 | 21475 | 81920 |
| 11 | Total <br> Emoluments | Rs. In Lakhs | 1517 | 8940 | 1728 | 1210 | 24225 | 12009 | 48477 | 78605 | 49321 | 226033 |
| 12 | Fuels <br> Consumed | Rs. In Lakhs | 358 | 2397 | 488 | 539 | 2363 | 5244 | 14711 | 16953 | 30755 | 73808 |
| 13 | Material Consumed | Rs. In Lakhs | 1654 | 28781 | 14860 | 8029 | 11685 | 135675 | 367961 | 474683 | 1228887 | 2272216 |
| 14 | Other Input | Rs. In Lakhs | 34406 | 11763 | 16329 | 12317 | 33557 | 287042 | 804293 | 325538 | 523608 | 2048851 |
| 15 | Total Input | Rs. In Lakhs | 36418 | 42940 | 31677 | 20885 | 47604 | 427962 | 1186964 | 817174 | 1783250 | 4394875 |
| 16 | Products | Rs. In Lakhs | 1479 | 41934 | 21379 | 10936 | 12061 | 182867 | 466577 | 677443 | 1396531 | 2811205 |
| 16 | Other Outputs | Rs. In Lakhs | 37120 | 17036 | 17073 | 12888 | 134107 | 361238 | 826101 | 307152 | 566078 | 2278793 |
| 17 | Total Outputs | Rs. In Lakhs | 38599 | 58969 | 38452 | 23824 | 146168 | 544105 | 1292677 | 984595 | 1962609 | 5089998 |
| 18 | Depreciation | Rs. In Lakhs | 191 | 1479 | 282 | 251 | 1937 | 3165 | 10162 | 18374 | 15076 | 50918 |
| 19 | gross value <br> added | Rs. In <br> Lakhs | 2181 | 16029 | 6775 | 2939 | 98564 | 116143 | 105713 | 167422 | 179359 | 695123 |
| 19 | net value added | Rs. In Lakhs | 1989 | 14550 | 6493 | 2688 | 96627 | 112978 | 95551 | 149047 | 164283 | 644206 |
| 20 | Rent | Rs. In Lakhs | 61 | 1321 | 256 | 94 | 880 | 3413 | 7002 | 10618 | 11016 | 34660 |
| 21 | Interest | Rs. In Lakhs | 159 | 789 | 567 | 428 | 573 | 5573 | 12404 | 23989 | 50777 | 95258 |
| 22 | Factor <br> Payments (Rent <br> Paid + Interest <br> Paid) | Rs. In Lakhs | 219 | 2109 | 823 | 522 | 1453 | 8986 | 19406 | 34607 | 61793 | 129918 |
| 23 | Net Income | Rs. In Lakhs | 1770 | 12440 | 5670 | 2165 | 95175 | 103992 | 76145 | 114440 | 102490 | 514288 |

## Distribution of Factories in Districts

The results revealed that maximum numbers of factories are set up in outer Delhi i.e. north west and west districts sharing $31.08 \%$ and $25 \%$ of the total factories, followed by south district with $26.51 \%$. On the other hand, Districts New Delhi, South-West, North -East and North are least industrialized, all sharing only $6.31 \%$ of the total. Most densely populated district i.e. East district is having $7.56 \%$ of total industries and District Central shares 3.56\% factories.


## Capital Structure

Among all 4 less industrialized districts, South West district is having invested capital of Rs. 24533 lakhs with only 45 units i.e. invested capital per unit Rs 541.16 lakhs, which is highest among these 4 districts and indicates concentration of big industries in this district.

| District <br> Name | Factories <br> In <br> operation | Fixed <br> Capital | Invested <br> Capital | Working <br> Capital | Productive <br> Capital | Invested <br> Capital per <br> unit | Productive <br> Capital per <br> unit |
| :---: | ---: | :--- | :--- | ---: | ---: | :--- | :--- |
|  | Number | Rs in lakhs | Rs in lakhs | Rs in lakhs | Rs in lakhs | Rs in lakhs | Rs in lakhs |
| New Delhi | 36 | 3050 | 4397 | 14885 | 17935 | 122.15 | 498.20 |
| South- <br> West | 45 | 9340 | 24533 | 17761 | 27101 | 541.16 | 597.82 |
| North East | 53 | 2467 | 5684 | 3955 | 6423 | 108.26 | 122.34 |
| North | 54 | 2696 | 6673 | 5166 | 7862 | 124.34 | 146.49 |
| Central | 106 | 22652 | 26675 | 7725 | 30377 | 252.65 | 287.71 |
| East | 225 | 30078 | 149663 | 66966 | 97044 | 665.91 | 431.79 |
| West | 744 | 85821 | 219746 | 350093 | 435914 | 295.44 | 586.06 |
| South | 789 | 195410 | 361016 | 226514 | 421924 | 457.58 | 534.78 |
| North- <br> west | 925 | 542267 | 931806 | 342143 | 884410 | 1007.11 | 955.88 |
| Total | 2976 | 893782 | 1730193 | 1035209 | 1928990 | 581.38 | 648.18 |

Other three most industrialized districts namely west, south and north-west themselves share $92.13 \%, 87.42 \%$ and $88.75 \%$ of total fixed capital, total invested capital and total working capital respectively.

## Employment \& Emoluments

District South provided gainful employment to 27227 workers i.e. $35.42 \%$ of the total workers which was maximum among all 9 districts. Further, districts south, north-west and west were sharing $34.50 \%, 28.80 \%$ and $24.09 \%$ of the total employees. Similarly, worker/employee ratio was highest in case of district west which indicates presence of labour intensive industries, while the same ratio is lowest for district New Delhi showing presence of higher number of managers, supervisors and clerks in the total employee. Table shows employment, emoluments, mandays worked and certain important ratios district wise-

| District | Factories <br> In operation | Workers | All <br> Employees | Emoluments | wages paid |  | Annual wage rate (per worker) | Annual Emoluments per employee | Mandays per year per employee |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Number | Number | Rs in lakhs | Rs in <br> lakhs | (in '000') | ( in Rs) | ( in Rs) | Number |
| New Delhi | 36 | 253 | 770 | 1517 | 463 | 232 | 183004 | 197013 | 301 |
| South- <br> West | 45 | 2063 | 3118 | 8940 | 3339 | 1042 | 161852 | 286722 | 334 |
| North East | 53 | 574 | 963 | 1728 | 520 | 279 | 90592 | 179439 | 290 |
| North | 54 | 591 | 995 | 1210 | 554 | 290 | 93739 | 121608 | 291 |
| Central | 106 | 1003 | 2903 | 24225 | 1159 | 956 | 115553 | 834482 | 330 |
| East | 225 | 4843 | 7409 | 12009 | 4778 | 2212 | 98658 | 162087 | 299 |
| West | 744 | 19600 | 28625 | 48477 | 21821 | 8954 | 111332 | 169352 | 313 |
| South | 789 | 27227 | 40979 | 78605 | 27810 | 12325 | 102141 | 191818 | 301 |
| Northwest | 925 | 20713 | 33018 | 49321 | 21475 | 9627 | 103679 | 149376 | 292 |
| Total | 2976 | 76867 | 118778 | 226033 | 81919 | 35917 | 106572 | 190299 | 302 |

Perusal of above table reveals that -
(i) Per unit average employment was highest 69 for district south west and lowest 18 for district north east.
(ii) Mandays worked per employee per year was lowest 290 in case of district north east and was highest 334 for district south west.
(iii) Average annual wage rate per worker was highest as Rs. 183004 for district New Delhi and was lowest with Rs 90592 for district North East. However, average
annual emoluments per employee was highest with Rs 834482 in case of district Central and lowest with Rs 149376 in case of district north-west.

## Input, Output and Some Related Ratios

The relative contribution of nine districts in the 'total output', 'total input' and some important ratios derived there from have been shown in the table given below:-

|  | Factories <br> In <br> operation | Output | Input | Workers | $\begin{gathered} \text { Total } \\ \text { Mandays } \\ \text { (Employees) } \end{gathered}$ | $\begin{aligned} & \text { Output } \\ & \text { per } \\ & \text { employee } \\ & \text { mandays } \end{aligned}$ | $\begin{array}{\|c} \text { Output } \\ \text { per } \\ \text { worker } \\ \text { per } \\ \text { annum } \\ \hline \end{array}$ |  | Output |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District | Number | Rs in <br> lakhs | Rs in lakhs | Number | (in '000') | (in Rs) | (Rs in <br> Lakhs) | Output/ Input | Capital <br> Ratio |
| New Delhi | 36 | 38599 | 36418 | 253 | 232 | 166559 | 152 | 1.06 | 8.78 |
| SouthWest | 45 | 58969 | 42940 | 2063 | 1042 | 56601 | 29 | 1.37 | 2.40 |
| North East | 53 | 38452 | 31677 | 574 | 279 | 137646 | 67 | 1.21 | 6.77 |
| North | 54 | 23824 | 20885 | 591 | 290 | 82235 | 40 | 1.14 | 3.57 |
| Central | 106 | 146168 | 47604 | 1003 | 956 | 152831 | 146 | 3.07 | 5.48 |
| East | 225 | 544105 | 427962 | 4843 | 2212 | 245965 | 112 | 1.27 | 3.64 |
| West | 744 | 1292677 | 1186964 | 19600 | 8954 | 144376 | 66 | 1.09 | 5.88 |
| South | 789 | 984595 | 817174 | 27227 | 12325 | 79885 | 36 | 1.20 | 2.73 |
| Northwest | 925 | 1962609 | 1783250 | 20713 | 9627 | 203859 | 95 | 1.10 | 2.11 |
| Total | 2976 | 5089997 | 4394875 | 76867 | 35917 | 141715 | 66 | 1.16 | 2.94 |

The study of the table reveals that :
a) Production per manday i.e. average output per employee mandays was highest as Rs 245965 in case of district east and lowest as Rs 56601 in district south west.
b) Maximum and minimum average values of Output per worker per annum were approx. Rs 152 lakhs and 29 lakhs in districts new delhi and south-west respectively.
c) Output-Invested capital ratio was highest 8.78 in district new delhi and was lowest 2.11 in district north-west.
d) Output-input ratio was lowest 1.06 for district new delhi and was highest 3.07 for district central.

## Net Value added by Manufacturer

'Net value added by manufacture' represents relative contribution of organised manufacturing sector in the economy of the State and therefore district-wise estimates of NVA may be significant for preparation of sub division level estimates which are presented below in the table along with some other structural ratios -

|  | Factories In operation | Output | Workers | All <br> Employees | Net Value Added | Value Added per worker | Value added per employee | Value added output ratio |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| District | Number | Rs in lakhs | Number | Number | Rs in lakhs | in Rs. | in Rs |  |
| New Delhi | 36 | 38599 | 253 | 770 | 1989 | 785413 | 258487 | 0.05 |
| South- <br> West | 45 | 58969 | 2063 | 3118 | 14550 | 705170 | 466720 | 0.25 |
| North <br> East | 53 | 38452 | 574 | 963 | 6493 | 1131158 | 674581 | 0.17 |
| North | 54 | 23824 | 591 | 995 | 2688 | 455051 | 270180 | 0.11 |
| Central | 106 | 146168 | 1003 | 2903 | 96627 | 9632198 | 3329096 | 0.66 |
| East | 225 | 544105 | 4843 | 7409 | 112978 | 2332891 | 1524807 | 0.21 |
| West | 744 | 1292677 | 19600 | 28625 | 95551 | 487500 | 333804 | 0.07 |
| South | 789 | 984595 | 27227 | 40979 | 149047 | 547426 | 363715 | 0.15 |
| Northwest | 925 | 1962609 | 20713 | 33018 | 164283 | 793141 | 497559 | 0.08 |
| Total | 2976 | 5089997 | 76867 | 118778 | 644206 | 838075 | 542361 | 0.13 |

The study of the table reveals that :-

1) District north-west contributed a maximum value of Rs 164283 lakh among all 9 districts i.e. $25.50 \%$ of the total as depicted in the graph. Other major contributors were districts South, East, Central and district West sharing 23.13\%, 17.53\%, 14.94\% and 14.83 respectively. Thus, all these five district shared $96 \%$ of the total value added of the Delhi.

2) 'Value added per worker' at Rs 9632198 was maximum for District Central and at Rs 455051 was minimum in case of District North.
3) 'Value added per employee' estimated as Rs 3329096 for District Central and Rs 270180 for District North were maximum and minimum values respectively.

## Estimates of Relative Standard Error

## STANDARD ERROR

The standard error (SE) is the standard deviation of the Sample-mean's estimate of a population mean. (It can also be viewed as the standard deviation of the error in the sample mean relative to the true mean, since the sample mean is an unbiased estimator) SE is usually estimated by the sample estimate of the population standard deviation (sample standard deviation) divided by the square root of the sample size (assuming statistical independence of the values in the sample):

$$
S E_{\bar{x}}=\frac{s}{\sqrt{n}}
$$

Where $\boldsymbol{s}$ is the sample standard deviation (i.e., the sample-based estimate of the standard deviation of the population), and $\boldsymbol{n}$ is the size (number of observations) of the sample.

## RELATIVE STANDARD ERROR

The relative standard error (RSE) is simply the standard error divided by the mean of the sample.

$$
R S E_{\bar{x}}=\frac{S E_{\bar{x}}}{M E A N}
$$

## Where $\boldsymbol{S} \boldsymbol{E}_{\bar{x}}=$ standard error of the given sample and

Mean=( total sum/number of observation)
For the state data and central data as given to us we use above methodology for computing RSE of a sample. We divide state and central data in two sector rural and urban and calculate the value of RSE separately.

## POOLED ESTIMATED RSE

After getting the value of RSE for Urban and rural sectors of state and central level data we need to pool that RSE to check the percentage of error which is likely to occur at the time of pooling. To pool data we use following formula

$$
\text { Pooled_RSE } \overline{\bar{x}}_{\bar{x}}=\operatorname{RSE}(\text { state }) * \operatorname{RSE}(\text { central) }) /(\text { RSE (state })+\mathrm{RSE}(\text { central) })
$$

For CENTRE SAMPLE DATA

| PARAMETERS |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
| RSE | workers | Fuel | Depreciation | rent paid |
| RSE $(\%)$ | 0.0493 | 0.0634 | 0.1018 | 0.0858 |

For STATE SAMPLE DATA

| PARAMETERS | workers | Fuel | Fixed <br> capital | Depreciation | Interst <br> paid | outstanding <br> loan |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| RSE | 0.0740 | 0.1189 | 0.1268 | 0.1055 | 0.1622 | 0.1654 |
| $\operatorname{RSE}(\%)$ | 7.40 | 11.89 | 12.68 | 10.55 | 16.22 | 16.54 |

For POOLED DATA

| PARAMETERS | workers | Fuel | Fixed capital | Depreciation |
| :--- | :---: | :---: | :---: | :---: |
| RSE | 0.02959 | 0.04136 | 0.09383 | 0.05181 |
| $\operatorname{RSE}(\%)$ | 2.96 | 4.14 | 9.38 | 5.18 |

For POOLED DATA

| PARAMETERS | physical <br> working capital | working capital | rent paid | Interst paid | outstanding loan |
| :--- | :---: | :---: | :---: | :---: | :---: |
| RSE | 0.10913 | 0.15870 | 0.05838 | 0.08374 | 0.10121 |
| $\operatorname{RSE}(\%)$ | 10.91 | 15.87 | 5.84 | 8.37 | 10.12 |

For both centre and state data, most of the parameters lie in the accepted RSE range ( $5 \%-10 \%$ ), but some parameters like fuel and physical working capital which casts some doubts about the efficiency of pooling.

The pooled RSE, however, lies within the accepted range for all values and thus clearly shows that pooling has in fact increased the precision of estimates.

The CSO (IS Wing), Govt of India has also released estimates of RSE for few parameters in their report on Annual Survey of Industries, 2011-12 and the same are presented in the following table -

| NIC'08 (2 Digit) | Worker | Wages to Worker | GVA |
| :---: | :---: | :---: | :---: |
| 1 | 3.87 | 5.05 | 28.15 |
| 8 | 7.52 | 8.54 | 6.97 |
| 10 | 1.26 | 1.26 | 8.86 |
| 11 | 3.54 | 3.00 | 3.21 |
| 12 | 1.46 | 3.31 | 4.73 |
| 13 | 2.03 | 1.70 | 6.87 |
| 14 | 4.83 | 1.82 | 3.52 |
| 15 | 2.53 | 3.45 | 3.46 |
| 16 | 4.79 | 8.20 | 13.11 |
| 17 | 2.50 | 3.34 | 4.97 |
| 18 | 7.26 | 6.82 | 10.21 |
| 19 | 6.39 | 5.80 | 2.70 |
| 20 | 2.55 | 2.10 | 3.36 |
| 21 | 3.65 | 4.39 | 6.46 |
| 22 | 2.25 | 1.79 | 3.35 |
| 23 | 1.63 | 1.81 | 3.42 |
| 24 | 1.29 | 0.92 | 2.78 |
| 25 | 2.39 | 1.97 | 3.33 |
| 26 | 4.62 | 3.71 | 3.17 |
| 27 | 3.74 | 3.42 | 5.36 |
| 28 | 3.01 | 2.41 | 4.99 |
| 29 | 2.36 | 1.65 | 5.51 |
| 30 | 2.55 | 2.14 | 4.71 |
| 31 | 10.92 | 7.08 | 9.74 |
| 32 | 3.96 | 4.30 | 4.03 |
| 33 | 7.16 | 5.76 | 7.29 |
| 38 | 12.84 | 14.33 | 15.40 |
| 58 | 4.67 | 6.55 | 9.18 |
| Others | 2.49 | 2.44 | 7.54 |
| All | 0.62 | 0.51 | 1.26 |

## Annual Survey of Industry 2011-2012 <br> Pooled Estimates (Central Sample + Residual Sample) Table 1: Principal Characteristics At A Glance

| S. No. | Characteristics | Unit | Census | Sample | Total |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Factories In operation | Number | 561 | 2415 | 2976 |
| 2 | Fixed Capital | Rs. In Lakhs | 694202 | 199580 | 893782 |
| 3 | Physical Working Capital | Rs. In Lakhs | 574811 | 261600 | 836412 |
| 4 | Invested Capital | Rs in lakhs | 1269013 | 461180 | 1730193 |
| 5 | Working Capital | Rs. In Lakhs | 530127 | 505081 | 1035209 |
| 6 | Outstanding loans | Rs. In Lakhs | 600808 | 223574 | 824382 |
| 7 | Workers | Number | 37001 | 39866 | 76867 |
| 8 | All Employees | Number | 57754 | 61024 | 118778 |
| 9 | Mandays Worked (Employees) | No. in '000' | 17755 | 18162 | 35917 |
| 10 | Wages to workers | Rs. In Lakhs | 40450 | 41469 | 81920 |
| 11 | Total Emoluments | Rs. In Lakhs | 134030 | 92003 | 226033 |
| 12 | Fuels Consumed | Rs. In Lakhs | 30949 | 42859 | 73808 |
| 13 | Material Consumed | Rs. In Lakhs | 1158231 | 1113985 | 2272216 |
| 14 | Other Input | Rs. In Lakhs | 935092 | 1113759 | 2048851 |
| 15 | Total Input | Rs. In Lakhs | 2124272 | 2270603 | 4394875 |
| 16 | Products | Rs. In Lakhs | 1457199 | 1354006 | 2811205 |
| 16 | Other Outputs | Rs. In Lakhs | 1120157 | 1158636 | 2278793 |
| 17 | Total Outputs | Rs. In Lakhs | 2577356 | 2512642 | 5089998 |
| 18 | Depreciation | Rs. In Lakhs | 27099 | 23819 | 50918 |
| 19 | gross value added | Rs. In Lakhs | 453084 | 242039 | 695123 |
| 19 | net value added | Rs. In Lakhs | 425985 | 218221 | 644206 |
| 20 | Rent | Rs. In Lakhs | 22146 | 12514 | 34660 |
| 21 | Interest | Rs. In Lakhs | 61265 | 33993 | 95258 |
| 22 | Factor Payments (Rent <br> Paid + Interest Paid) | Rs. In Lakhs | 83410 | 46507 | 129918 |
| 23 | Net Income | Rs. In Lakhs | 342575 | 171713 | 514288 |


| Annual Survey of Industries, 2011-12 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Table II: Important characteristics By major Industry Group |  |  |  |  |  |  |  |
| (2 Digits of NIC 2008) |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Values in Rs. 000 |
| S.No | Ind Group | Description | No. of factories | Fixed Capital | Physical working capital | Invested Capital | Working capital |
| 1 | 10 | Mfr. Of Food Products | 122 | 4638222 | 34536163 | 39174385 | 30644041 |
| 2 | 11 | Mfr. Of beverages | 5 | 74518 | 14571 | 89089 | -41510 |
| 3 | 12 | Mfr of Tobacco products | 22 | 334727 | 944523 | 1279250 | 1135737 |
| 4 | 13 | Mfr of Textile | 132 | 1031768 | 760698 | 1792466 | 2261422 |
| 5 | 14 | Mfr. Of Wearing Apparels | 354 | 6406403 | 7991335 | 14397738 | 11498274 |
| 6 | 15 | Mfr. Of leather and related Products | 127 | 1053521 | 2250373 | 3303894 | 2535130 |
| 7 | 16 | Mfr. Of wood and products of wood and cork | 10 | 90314 | 96901 | 187215 | 136809 |
| 8 | 17 | Mfr. Of paper and paper products | 61 | 576377 | 519258 | 1095635 | 1164874 |
| 9 | 18 | printing and reproduction of recorded media | 217 | 2463449 | 1083473 | 3546922 | 1671559 |
| 10 | 19 | Mfr. Of coke and refined petroleum products | 3 | 11478 | 25761 | 37238 | 64066 |
| 11 | 20 | Mfr. Of Chemicals and Chemical products | 76 | 891483 | 3473765 | 4365249 | 5127286 |
| 12 | 21 | Mfr. Of pharmaceutical, medicinal, chemical and botanical products | 36 | 5516383 | 2351815 | 7868197 | 1095241 |
| 13 | 22 | Mfr. Of rubber and plastic products | 118 | 1337685 | 567313 | 1904998 | 3121899 |
| 14 | 23 | Mfr. Of other nonmetallic mineral products | 23 | 461899 | 132310 | 594209 | 45215 |
| 15 | 24 | Mfr. Of Basic Metals | 184 | 1055687 | 787955 | 1843642 | 976393 |
| 16 | 25 | Mfr. Of Fabricated metal products except machinery and equipments | 257 | 1404391 | 2367314 | 3771705 | 2410837 |
| 17 | 26 | Mfr. Of Computer, electronics and optical products | 126 | 1139369 | 1509724 | 2649094 | 3551755 |
| 18 | 27 | Mfr. Of Electrical Equipments | 270 | 2740842 | 5048581 | 7789423 | 7427086 |
| 19 | 28 | Mfr. Of Machinery and equipment n.e.c. | 207 | 2402664 | 1925212 | 4327876 | 2220025 |
| 20 | 29 | Mfr. Of Motor Vehicles, Trailers and semi Trailers | 168 | 1340956 | 1248923 | 2589879 | 899215 |
| 21 | 30 | Mfr. Of other Transport equipment | 45 | 448064 | 182263 | 630327 | 330909 |
| 22 | 31 | Mfr. Of Furniture | 25 | 267193 | 169945 | 437138 | 179411 |
| 23 | 32 | Other Manufacturing | 86 | 1026343 | 1110282 | 2136625 | 1327921 |
| 24 | 33 | Repair and installation of machinery and equipment | 10 | 663448 | 1880176 | 2543624 | 4534849 |
| 25 | 35 | Electricity, gas, steam and air conditioning supply | 3 | 43456996 | 46482 | 43503478 | -4874141 |
| 26 | 45 | Wholesale and retail trade, repair of motor vehicles and motorcycles | 227 | 4741033 | 8144118 | 12885151 | 3157089 |
| 27 | 52 | Warehousing and support activities for transportation | 17 | 102723 | 11623 | 114346 | 50570 |
| 28 | 58,82 | Publishing Activities, Office Support \& other business supporting activities | 24 | 2605333 | 159699 | 2765032 | 1690905 |
| 29 | 95 | Repair of Computer and personal and household goods | 19 | 1083131 | 4299269 | 5382399 | 19170054 |
| 30 | 96 | Other Personal Service Activities | 4 | 11763 | 1331 | 13094 | 7951 |
|  |  |  | 2976 | 89378161 | 83641156 | 173019317 | 103520870 |


| Annual Survey of Industries 2011-12 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Table II: Important characteristics By major Industry Group |  |  |  |  |  |  |  |
| (2 Digits of NIC 2008) |  |  |  |  |  |  |  |
| Values in Rs. 000 |  |  |  |  |  |  |  |
| S.No | Ind Group | Description | Outstanding Loans | Mandyas <br> Employee | Workers | Employees | Wages to Workers |
| 1 | 10 | Mfr. Of Food Products | 14584647 | 3805 | 7362 | 11943 | 1098615 |
| 2 | 11 | Mfr. Of beverages | 11652 | 136 | 218 | 446 | 27978 |
| 3 | 12 | Mfr of Tobacco products | 656811 | 240 | 537 | 946 | 47769 |
| 4 | 13 | Mfr of Textile | 1317584 | 1065 | 2505 | 4299 | 223469 |
| 5 | 14 | Mfr. Of Wearing Apparels | 5448970 | 8132 | 19356 | 26610 | 2072488 |
| 6 | 15 | Mfr. Of leather and related Products | 1398617 | 1411 | 3782 | 4720 | 318690 |
| 7 | 16 | Mfr. Of wood and products of wood and cork | 110618 | 67 | 128 | 218 | 12586 |
| 8 | 17 | Mfr. Of paper and paper products | 223808 | 464 | 950 | 1547 | 89077 |
| 9 | 18 | printing and reproduction of recorded media | 2246131 | 1441 | 3731 | 4864 | 366041 |
| 10 | 19 | Mfr. Of coke and refined petroleum products | 4329 | 8 | 21 | 28 | 2006 |
| 11 | 20 | Mfr. Of Chemicals and Chemical products | 3765124 | 615 | 1209 | 2076 | 127081 |
| 12 | 21 | Mfr. Of pharmaceutical, medicinal, chemical and botanical products | 2807515 | 696 | 1177 | 2304 | 160041 |
| 13 | 22 | Mfr. Of rubber and plastic products | 1634878 | 607 | 1499 | 2064 | 134335 |
| 14 | 23 | Mfr. Of other nonmetallic mineral products | 173019 | 120 | 302 | 406 | 25223 |
| 15 | 24 | Mfr. Of Basic Metals | 749095 | 569 | 1586 | 2021 | 136807 |
| 16 | 25 | Mfr. Of Fabricated metal products except machinery and equipments | 2191577 | 2225 | 5612 | 7405 | 523846 |
| 17 | 26 | Mfr. Of Computer, electronics and optical products | 855207 | 1126 | 2424 | 3783 | 263881 |
| 18 | 27 | Mfr. Of Electrical Equipments | 4948512 | 2642 | 5989 | 8795 | 548617 |
| 19 | 28 | Mfr. Of Machinery and equipment n.e.c. | 1914923 | 1409 | 2690 | 4996 | 297449 |
| 20 | 29 | Mfr. Of Motor Vehicles, Trailers and semi Trailers | 870934 | 1828 | 3854 | 5400 | 377754 |
| 21 | 30 | Mfr. Of other Transport equipment | 375513 | 456 | 1051 | 1526 | 118894 |
| 22 | 31 | Mfr. Of Furniture | 315712 | 215 | 486 | 751 | 39496 |
| 23 | 32 | Other Manufacturing | 597681 | 844 | 1966 | 2810 | 185915 |
| 24 | 33 | Repair and installation of machinery and equipment | 2007052 | 512 | 439 | 1713 | 75972 |
| 25 | 35 | Electricity, gas, steam and air conditioning supply | 26030955 | 133 | 379 | 510 | 31470 |
| 26 | 45 | Wholesale and retail trade, repair of motor vehicles and motorcycles | 5161672 | 3534 | 6001 | 11567 | 674601 |
| 27 | 52 | Warehousing and support activities for transportation | 80825 | 82 | 135 | 271 | 12942 |
| 28 | 58,82 | Publishing Activities, Office Support \& other business supporting activities | 554145 | 900 | 649 | 2651 | 90554 |
| 29 | 95 | Repair of Computer and personal and house | 1389737 | 598 | 772 | 1988 | 102041 |
| 30 | 96 | Other Personal Service Activities | 10941 | 37 | 58 | 123 | 6316 |
|  |  |  | 82438185 | 35917 | 76867 | 118778 | 8191953 |


| Annual Survey of Industries 2011-12 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Table II: Important characteristics By major Industry Group |  |  |  |  |  |  |  |
| (2 Digits of NIC 2008) |  |  |  |  |  |  |  |
|  |  |  | Values in Rs. 000 |  |  |  |  |
| S.No | Ind Group | Description | Total emoluments | Other inputs | Fuel Consumed | Material Consumed | Total Inputs |
| 1 | 10 | Mfr. Of Food Products | 2957291 | 28705966 | 1633680 | 96724683 | 127064329 |
| 2 | 11 | Mfr. Of beverages | 67654 | 123281 | 39137 | 171337 | 333756 |
| 3 | 12 | Mfr of Tobacco products | 108758 | 327987 | 49770 | 4272053 | 4649810 |
| 4 | 13 | Mfr of Textile | 445589 | 1412737 | 186750 | 3002437 | 4601924 |
| 5 | 14 | Mfr. Of Wearing Apparels | 4172515 | 14737272 | 795102 | 24168497 | 39700871 |
| 6 | 15 | Mfr. Of leather and related Products | 553957 | 3033005 | 522504 | 7188561 | 10744071 |
| 7 | 16 | Mfr. Of wood and products of wood and cork | 30805 | 196940 | 6231 | 195906 | 399077 |
| 8 | 17 | Mfr. Of paper and paper products | 290460 | 1083064 | 88957 | 1518780 | 2690801 |
| 9 | 18 | printing and reproduction of recorded media | 649110 | 773641 | 303052 | 4863953 | 5940646 |
| 10 | 19 | Mfr. Of coke and refined petroleum products | 3628 | 2561 | 4677 | 371235 | 378473 |
| 11 | 20 | Mfr. Of Chemicals and Chemical products | 373623 | 4086340 | 220799 | 13767976 | 18075116 |
| 12 | 21 | Mfr. Of pharmaceutical, medicinal, chemical and botanical products | 1041451 | 2311547 | 210242 | 3728148 | 6249937 |
| 13 | 22 | Mfr. Of rubber and plastic products | 285574 | 345815 | 239598 | 2865935 | 3451348 |
| 14 | 23 | Mfr. Of other nonmetallic mineral products | 52462 | 142403 | 52478 | 718324 | 913206 |
| 15 | 24 | Mfr. Of Basic Metals | 199851 | 1098521 | 721879 | 3088662 | 4909062 |
| 16 | 25 | Mfr. Of Fabricated metal products except machinery and equipments | 1050070 | 1141399 | 413558 | 7274249 | 8829206 |
| 17 | 26 | Mfr. Of Computer, electronics and optical products | 714729 | 1941920 | 135263 | 6031594 | 8108776 |
| 18 | 27 | Mfr. Of Electrical Equipments | 1375188 | 6680752 | 363511 | 21561382 | 28605645 |
| 19 | 28 | Mfr. Of Machinery and equipment n.e.c. | 899614 | 2179144 | 161091 | 5659750 | 7999984 |
| 20 | 29 | Mfr. Of Motor Vehicles, Trailers and semi Trailers | 708441 | 910725 | 261826 | 5564613 | 6737165 |
| 21 | 30 | Mfr. Of other Transport equipment | 253598 | 318711 | 108269 | 1954761 | 2381741 |
| 22 | 31 | Mfr. Of Furniture | 100417 | 297250 | 20521 | 661941 | 979712 |
| 23 | 32 | Other Manufacturing | 432186 | 1114106 | 85087 | 3083660 | 4282853 |
| 24 | 33 | Repair and installation of machinery and equipment | 851320 | 1658191 | 41993 | 1218067 | 2918251 |
| 25 | 35 | Electricity, gas, steam and air conditioning supply | 70082 | 391969 | 2354 | 2343626 | 2737949 |
| 26 | 45 | Wholesale and retail trade, repair of motor vehicles and motorcycles | 1939275 | 70601235 | 405589 | 3469967 | 74476792 |
| 27 | 52 | Warehousing and support activities for transportation | 44606 | 93691 | 34993 | 32171 | 160855 |
| 28 | 58,82 | Publishing Activities, Office Support \& other business supporting activities | 2456393 | 2141857 | 180875 | 1099235 | 3421967 |
| 29 | 95 | Repair of Computer and personal and household goods | 460154 | 57017526 | 84399 | 584985 | 57686910 |
| 30 | 96 | Other Personal Service Activities | 14501 | 15516 | 6646 | 35071 | 57233 |
|  |  |  | 22603303 | 204885074 | 7380830 | 227221558 | 439487462 |


| Annual Survey of Industries 2011-12 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Table II: Important characteristics By major Industry Group |  |  |  |  |  |  |  |
| (2 Digits of NIC 2008) |  |  |  |  |  |  |  |
| S.No Group Description |  |  | Values in Rs. 000 |  |  |  |  |
|  |  |  | Products | Other Output | Total Output | Depreciation | Value Added |
| 1 | 10 | Mfr. Of Food Products | 111488506 | 35010449 | 146498955 | 485479 | 18949146 |
| 2 | 11 | Mfr. Of beverages | 309421 | 56429 | 365850 | 37012 | 4917 |
| 3 | 12 | Mfr of Tobacco products | 5293659 | 87265 | 5380924 | 33589 | 697526 |
| 4 | 13 | Mfr of Textile | 4181820 | 1443994 | 5625814 | 127954 | 895936 |
| 5 | 14 | Mfr. Of Wearing Apparels | 38191678 | 9442812 | 47634491 | 585854 | 7347765 |
| 6 | 15 | Mfr. Of leather and related Products | 9831581 | 2669052 | 12500633 | 175693 | 1580869 |
| 7 | 16 | Mfr. Of wood and products of wood and cork | 235537 | 243198 | 478736 | 5002 | 74657 |
| 8 | 17 | Mfr. Of paper and paper products | 2035249 | 1052484 | 3087732 | 66761 | 330171 |
| 9 | 18 | printing and reproduction of recorded media | 5071320 | 2679282 | 7750602 | 360116 | 1449840 |
| 10 | 19 | Mfr. Of coke and refined petroleum products | 404113 | 815 | 404928 | 1814 | 24641 |
| 11 | 20 | Mfr. Of Chemicals and Chemical products | 16577282 | 3810377 | 20387659 | 114535 | 2198009 |
| 12 | 21 | Mfr. Of pharmaceutical, medicinal, chemical and botanical products | 5783176 | 1597134 | 7380309 | 484343 | 646030 |
| 13 | 22 | Mfr. Of rubber and plastic products | 4097952 | 317462 | 4415414 | 127871 | 836195 |
| 14 | 23 | Mfr. Of other nonmetallic mineral products | 940431 | 70123 | 1010554 | 43299 | 54050 |
| 15 | 24 | Mfr. Of Basic Metals | 3807034 | 1641121 | 5448155 | 55219 | 483874 |
| 16 | 25 | Mfr. Of Fabricated metal products except machinery and equipments | 10410936 | 866983 | 11277919 | 125022 | 2323691 |
| 17 | 26 | Mfr. Of Computer, electronics and optical products | 8486483 | 1645795 | 10132277 | 167740 | 1855761 |
| 18 | 27 | Mfr. Of Electrical Equipments | 24821314 | 6300047 | 31121361 | 319201 | 2196515 |
| 19 | 28 | Mfr. Of Machinery and equipment n.e.c. | 7524482 | 2496457 | 10020939 | 211628 | 1809327 |
| 20 | 29 | Mfr. Of Motor Vehicles, Trailers and semi Trailers | 8389346 | 474387 | 8863734 | 171656 | 1954913 |
| 21 | 30 | Mfr. Of other Transport equipment | 2675568 | 161954 | 2837522 | 56179 | 399602 |
| 22 | 31 | Mfr. Of Furniture | 777481 | 384703 | 1162184 | 28791 | 153681 |
| 23 | 32 | Other Manufacturing | 4180139 | 917053 | 5097193 | 100524 | 713816 |
| 24 | 33 | Repair and installation of machinery and equipment | 1024346 | 2985411 | 4009758 | 57077 | 1034430 |
| 25 | 35 | Electricity, gas, steam and air conditioning supply | 2993000 | 196584 | 3189585 | 310953 | 140683 |
| 26 | 45 | Wholesale and retail trade, repair of motor vehicles and motorcycles | 606 | 79538525 | 79539131 | 441415 | 4620924 |
| 27 | 52 | Warehousing and support activities for transportation | 0 | 254120 | 254120 | 25577 | 67688 |
| 28 | 58,82 | Publishing Activities, Office Support \& other business supporting activities | 1575135 | 11801824 | 13376958 | 239498 | 9715493 |
| 29 | 95 | Repair of Computer and personal and household goods | 12909 | 59648698 | 59661607 | 130703 | 1843994 |
| 30 | 96 | Other Personal Service Activities | 16 | 84747 | 84763 | 1259 | 26271 |
|  |  |  | 281120520 | 227879287 | 508999808 | 5091762 | 64420583 |


| Annual Survey of Industries 2011-12 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Table II: Important characteristics By major Industry Group |  |  |  |  |  |  |
| (2 Digits of NIC 2008) |  |  |  |  |  |  |
|  |  |  |  |  |  | Values in Rs. 000 |
| S.No | Ind Group | Description | Rent | Interest | Net Income | Factor Payment |
| 1 | 10 | Mfr. Of Food Products | 627449 | 2793540 | 15528158 | 3420989 |
| 2 | 11 | Mfr. Of beverages | 10342 | 2671 | 17931 | 13013 |
| 3 | 12 | Mfr of Tobacco products | 47883 | 74268 | 575375 | 122150 |
| 4 | 13 | Mfr of Textile | 37605 | 104874 | 753458 | 142478 |
| 5 | 14 | Mfr. Of Wearing Apparels | 679618 | 1181419 | 5486729 | 1861037 |
| 6 | 15 | Mfr. Of leather and related Products | 81999 | 289247 | 1209623 | 371246 |
| 7 | 16 | Mfr. Of wood and products of wood and cork | 8420 | 12673 | 53564 | 21094 |
| 8 | 17 | Mfr. Of paper and paper products | 86690 | 68661 | 174819 | 155351 |
| 9 | 18 | printing and reproduction of recorded media | 116936 | 381600 | 951304 | 498536 |
| 10 | 19 | Mfr. Of coke and refined petroleum products | 0 | 452 | 24189 | 452 |
| 11 | 20 | Mfr. Of Chemicals and Chemical products | 35013 | 293498 | 1869498 | 328511 |
| 12 | 21 | Mfr. Of pharmaceutical, medicinal, chemical and botanical products | 61663 | 363322 | 221045 | 424985 |
| 13 | 22 | Mfr. Of rubber and plastic products | 17458 | 140165 | 678571 | 157624 |
| 14 | 23 | Mfr. Of other nonmetallic mineral products | 8199 | 18068 | 27783 | 26267 |
| 15 | 24 | Mfr. Of Basic Metals | 16015 | 104805 | 363054 | 120820 |
| 16 | 25 | Mfr. Of Fabricated metal products except machinery and equipments | 86198 | 235433 | 2002060 | 321631 |
| 17 | 26 | Mfr. Of Computer, electronics and optical products | 70152 | 123689 | 1661921 | 193841 |
| 18 | 27 | Mfr. Of Electrical Equipments | 135606 | 812295 | 1248613 | 947902 |
| 19 | 28 | Mfr. Of Machinery and equipment n.e.c. | 97677 | 220874 | 1490776 | 318551 |
| 20 | 29 | Mfr. Of Motor Vehicles, Trailers and semi Trailers | 79408 | 129306 | 1746199 | 208714 |
| 21 | 30 | Mfr. Of other Transport equipment | 15984 | 59901 | 323717 | 75885 |
| 22 | 31 | Mfr. Of Furniture | 16599 | 31948 | 105134 | 48547 |
| 23 | 32 | Other Manufacturing | 50877 | 131963 | 530977 | 182839 |
| 24 | 33 | Repair and installation of machinery and equipment | 124622 | 312115 | 597693 | 436737 |
| 25 | 35 | Electricity, gas, steam and air conditioning supply | 1944 | 360110 | 221371 | 362054 |
| 26 | 45 | Wholesale and retail trade, repair of motor vehicles and motorcycles | 624549 | 1132468 | 2863908 | 1757016 |
| 27 | 52 | Warehousing and support activities for transportation | 1337 | 10495 | 55856 | 11832 |
| 28 | 58,82 | Publishing Activities, Office Support \& other business supporting activities | 118304 | 43044 | 9554145 | 161348 |
| 29 | 95 | Repair of Computer and personal and household goods | 201934 | 91865 | 1550195 | 293799 |
| 30 | 96 | Other Personal Service Activities | 5491 | 1039 | 19742 | 6529 |
|  |  |  | 3465971 | 9525808 | 51428805 | 12991779 |


| Annual survey of industry 2011-12 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Table III: Important characteristics By major Industry Group |  |  |  |  |  |  |  |
| (3 Digits of NIC 2008) |  |  |  |  |  |  |  |
|  |  |  |  |  |  | Values in Rs. 000 |  |
| S.No | Ind Group | Description | No. of factories | Fixed Capital | Physical working capital | Invested Capital | Working capital |
| 1 | 101, 102 | Production Process \& preservation of Meat and Fish and molluscs | 5 | 74161 | 107052 | 181213 | 636092 |
| 2 | 103 | Processing and preserving Fruit and Vegetables | 8 | 276909 | 335435 | 612344 | 1300584 |
| 3 | 104 | Mfr. Of vegitable and animal oils and fats | 2 | 8710 | 1289 | 9998 | 31682 |
| 4 | 105 | Mfr. Of Dairy products <br> Mfr. Of grain mil products, starches and starches products | 1 | 563123 | 9062013 | 9625136 | 2869332 |
| 5 | 106 |  | 64 | 1258037 | 23845159 | 25103197 | 24000626 |
| 6 | 107 | Mfr. Of other food products | 43 | 2457282 | 1185215 | 3642496 | 1805725 |
| 7 | 110 | Mfr. Of beverage | 5 | 74518 | 14571 | 89089 | -41510 |
| 8 | 120 | Mfr. Of tobacco products | 2219 | 334727 | 944523 | 1279250 | 1135737 |
| 9 | 131 | Spinning, weaving and finishing of textiles |  | 91224 | 57255 | 148478 | 333028 |
| 10 | 139 | Mfr. Of Other Textiles | 113 | 940544 | 703444 | 1643988 | 1928394 |
| 11 | 141 | Mfr. Of Wearing apparel, except fur apparel. | 331 | 6240931 | 7645666 | 13886596 | 9819252 |
| 12 | 143 | Mfr. Of articles of fur | 23 | 165472 | 345670 | 511142 | 1679021 |
| 13 | 151 | Mfr. Of Knitted and crocheted apparel | 11 | 116679 | 127943 | 244622 | 188774 |
| 14 | 152 | Manufacture of Footwear | 116 | 936842 | 2122430 | 3059273 | 2346356 |
| 15 | 162,161 | Mfg of products ofwood, Saw Miling \& planing of wood | 10 | 90314 | 96901 | 187215 | 136809 |
| 16 | 170 | Manufacture of Paper and Paper Products | 61 | 576377 | 519258 | 1095635 | 1164874 |
| 17 | 181,182 | Printing and Service activities , reproduction of recorded media | 217 | 2463449 | 1083473 | 3546922 | 1671559 |
| 18 | 192 | Manufacture of Refined Petroleum products | 3 | 11478 | 25761 | 37238 | 64066 |
| 19 | 201 | Manufacture of Basic Chemicals | 32 | 478376 | 2790619 | 3268995 | 4016817 |
| 20 | 202,203 | Mfr of man-made fibers / Manufacture of other chemicals | 44 | 413107 | 683146 | 1096254 | 1110469 |
| 21 | 210 | Mfr. Of Pharamaceuticals, medicinal, chamical and botanical products | 36 | 5516383 | 2351815 | 7868197 | 1095241 |
| 22 | 221 | Manufacture of Rubber Products | 27 | 77848 | 95587 | 173435 | 90375 |
| 23 | 222 | Manufacture of Plastic Products | 91 | 1259837 | 471726 | 1731563 | 3031524 |
| 24 | 231 | Manufacture of Glass and Glass Products | 14 | 83621 | 24310 | 107931 | 40938 |
| 25 | 239 | Manufacture of Non-Metallic Products N.E.C | 9 | 378278 | 108000 | 486278 | 4276 |
| 26 | 241 | Manufacture of Basic Iron \& Steel | 116 | 150400 | 521942 | 672342 | 605245 |


| S.No | Ind Group | Description | No. of factories | Fixed Capital | Physical working capital | Invested Capital | Working capital |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 27 | 242 | Mfr. Of Basic Precious and Non-Ferrous Metals | 41 | 367216 | 157852 | 525068 | 250570 |
| 28 | 243 | Casting of Metals | 27 | 538071 | 108161 | 646232 | 120578 |
| 29 | 251 | Manufacture of Structural Metal Products, Tanks, Reservoirs and Steam Generators | 42 | 277713 | 638994 | 916707 | 814063 |
| 30 | 259 | Mfg of other fabricated metal products | 215 | 1126678 | 1728320 | 2854998 | 1596774 |
| 31 | 261 | Mfr. Of electronic components | 32 | 298157 | 237568 | 535725 | 390691 |
| 32 | 262 | Mfr. Of computers and peripheral equipments | 3 | 110149 | 19306 | 129455 | 61538 |
| 33 | 263 | Mfr. Of Communication Equipments | 10 | 71314 | 126049 | 197363 | 67061 |
| 34 | 264 | Mfr. Of consumer electronics | 44 | 333616 | 639264 | 972881 | 1158152 |
| 35 | 265 | Mfr. Of measuring, testing, navigating and control equipment; watch and clocks | 23 | 193145 | 340547 | 533691 | 918831 |
| 36 | 266 | Mfr. Of irradiation, electromedical and electrothrerapeutic equipments | 6 | 111647 | 121143 | 232790 | 944007 |
| 37 | 267 | Manufacture of optical Instruments and equipment | 7 | 21342 | 25847 | 47189 | 11476 |
| 38 | 271 | Manufacture of Electric Motors, Generators and Transformers | 68 | 764810 | 1181233 | 1946043 | 1226192 |
| 39 | 272 | Mfr. Of batteries and accumulators | 6 | 43276 | 260682 | 303957 | 167251 |
| 40 | 273 | Mfr. Of wiring and wiring devices | 76 | 1073995 | 1858309 | 2932303 | 2236610 |
| 41 | 274 | Mfr. Of Electric lighting equipment | 33 | 162414 | 267993 | 430407 | 144994 |
| 42 | 275 | Mfr. Of Domectic appliances | 36 | 183596 | 523135 | 706731 | 264058 |
| 43 | 279 | Mfr. Of other electrical equipments | 52 | 512752 | 957229 | 1469980 | 3387980 |
| 44 | 281 | Mfr. Of general purpose machineries | 120 | 1843004 | 1101830 | 2944834 | 1110894 |
| 45 | 282 | Mfr. Of Special Purpose Machinery | 87 | 559660 | 823382 | 1383042 | 1109131 |
| 46 | 292 | Mfr. Of bodies(coachwork) for motor vehicles; mfr of trailers and semitrailers | 8 | 81645 | 155237 | 236881 | 120830 |
| 47 | 293 | Mfr. Of parts and accessories for motor vehicles | 160 | 1259311 | 1093686 | 2352998 | 778385 |
| 48 | $\begin{gathered} 301,302, \\ 304 \\ \hline \end{gathered}$ | Building of ships/boats, mfg of railway locomotives, mfg of military fighting vehicles. | 5 | 10321 | 6801 | 17122 | 1807 |
| 49 | 309 | Mfr. Of transport epuipments n.e.c. | 40 | 437743 | 175462 | 613205 | 329102 |
| 50 | 310 | Mfr. Of Furniture | 25 | 267193 | 169945 | 437138 | 179411 |
| 51 | 321 | Mfr. Of jewellery, bijouterie and related articles | 7 | 89780 | 201238 | 291018 | 483062 |


| S.No | Ind Group | Description | No. of factories | Fixed Capital | Physical working capital | Invested Capital | Working capital |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 52 | 323 | Mfr. Of sports goods | 3 | 14195 | 63619 | 77814 | 55965 |
| 53 | 324 | Mfr. Of games and toys | 3 | 6693 | 6968 | 13661 | 12968 |
| 54 | 325 | Mfr. Of medical and dental instruments and suppliers | 11 | 192895 | 188413 | 381307 | 245196 |
| 55 | 329 | other manufacturing | 62 | 722780 | 650046 | 1372826 | 530730 |
| 56 | 331 | Repair of fabricated metal products, machinery and equipments | 10 | 663448 | 1880176 | 2543624 | 4534849 |
| 57 | 351 | Electric power generation, transmission and distribution | 3 | 43456996 | 46482 | 43503478 | -4874141 |
| 58 | 452 | Maintenance and repair of motor vehicles | 219 | 4726040 | 7900474 | 12626515 | 3043134 |
| 59 | 454 | sales, maintenance and repair of motorcycles and related parts and accessories | 8 | 14993 | 243644 | 258637 | 113955 |
| 60 | 521 | Warehousing and storage | 15 | 91727 | 852 | 92579 | 33862 |
| 61 | 522 | Support activities for transportation | 3 | 10996 | 10771 | 21767 | 16708 |
| 62 | 581, 829 | Publishing of books,Business support activities n.e.c. | 24 | 2605333 | 159699 | 2765032 | 1690905 |
| 63 | 951 | Repair of computer and communication equipments | 13 | 1029042 | 4056759 | 5085801 | 18853555 |
| 64 | 952 | Repair of personal and household goods | 6 | 54088 | 242510 | 296598 | 316499 |
| 65 | 960 | Other personal services activities | 4 | 11763 | 1331 | 13094 | 7951 |
| $\begin{array}{llllll}2976 & 89378161 & 83641156 & 173019317 & 103520870\end{array}$ |  |  |  |  |  |  |  |



| S.No | Industry Group | Description | Outstanding Loans | Mandyas Employee | Employees | Workers | Wages to Workers |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 27 | 242 | Mfr. Of Basic Precious and Non-Ferrous Metals | 173402 | 124 | 478 | 372 | 30337 |
| 28 | 243 | Casting of Metals | 59023 | 89 | 303 | 246 | 22515 |
| 29 | 251 | Manufacture of Structural Metal Products, Tanks, Reservoirs and Steam Generators | 165323 | 492 | 1634 | 1255 | 0382 |
| 30 | 259 | Mfg of other fabricated metal products | 2026254 | 1733 | 5771 | 4357 | 403464 |
| 31 | 261 | Mfr. Of electronic components | 139889 | 229 | 759 | 438 | 50970 |
| 32 | 262 | Mfr. Of computers and peripheral equipments | 58716 | 19 | 64 | 39 | 3385 |
| 33 | 263 | Mfr. Of Communication Equipments | 42171 | 106 | 357 | 246 | 22780 |
| 34 | 264 | Mfr. Of consumer electronics | 446556 | 378 | 1280 | 867 | 92913 |
| 35 | 265 | Mfr. Of measuring, testing, navigating and control equipment; watch and clocks | 123129 | 250 | 836 | 541 | 56303 |
| 36 | 266 | Mfr. Of irradiation, electromedical and electrothrerapeutic equipments | 34455 | 95 | 319 | 166 | 25793 |
| 37 | 267 | Manufacture of optical Instruments and equipment | 10291 | 49 | 169 | 129 | 11736 |
| 38 | 271 | Manufacture of Electric Motors, Generators and Transformers | 198013 | 788 | 2636 | 1641 | 151951 |
| 39 | 272 | Mfr. Of batteries and accumulators | 146647 | 47 | 170 | 117 | 10166 |
| 40 | 273 | Mfr. Of wiring and wiring devices | 1778211 | 549 | 1827 | 1254 | 122846 |
| 41 | 274 | Mfr. Of Electric lighting equipment | 157271 | 268 | 896 | 661 | 59677 |
| 42 | 275 | Mfr. Of Domectic appliances | 268110 | 373 | 1236 | 877 | 73801 |
| 43 | 279 | Mfr. Of other electrical equipments | 2400260 | 616 | 2030 | 1438 | 130176 |
| 44 | 281 | Mfr. Of general purpose machineries | 1254978 | 773 | 2716 | 1733 | 196963 |
| 45 | 282 | Mfr. Of Special Purpose Machinery | 659944 | 636 | 2281 | 956 | 100486 |
| 46 | 292 | Mfr. Of bodies(coachwork) for motor vehicles; mfr of trailers and semitrailers | 20417 | 81 | 270 | 198 | 17943 |
| 47 | 293 | Mfr. Of parts and accessories for motor vehicles | 850517 | 1747 | 5130 | 3656 | 359811 |
| 48 | $\begin{array}{\|r} \hline 301,302, \\ 304 \end{array}$ | Building of ships/boats, mfg of railway locomotives, mfg of military fighting vehicles. | 14884 | 7 | 28 | 23 | 1736 |
| 49 | 309 | Mfr. Of transport epuipments n.e.c. | 360629 | 449 | 1499 | 1028 | 117159 |
| 50 | 310 | Mfr. Of Furniture | 315712 | 215 | 751 | 486 | 39496 |
| 51 | 321 | Mfr. Of jewellery, bijouterie and related articles | 0 | 112 | 369 | 258 | 25612 |


| S.No | Industry Group | Description | Outstanding Loans | Mandyas Employee | Employees | Workers | Wages to Workers |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 52 | 323 | Mfr. Of sports goods | 32987 | 12 | 39 | 26 | 2180 |
| 53 | 324 | Mfr. Of games and toys | 4779 | 10 | 33 | 29 | 1886 |
| 54 | 325 | Mfr. Of medical and dental instruments and suppliers | 76267 | 149 | 494 | 276 | 28124 |
| 55 | 329 | other manufacturing | 483648 | 562 | 1874 | 1377 | 128114 |
| 56 | 331 | Repair of fabricated metal products, machinery and equipments | 2007052 | 512 | 1713 | 439 | 75972 |
| 57 | 351 | Electric power generation, transmission and distribution | 26030955 | 133 | 510 | 379 | 31470 |
| 58 | 452 | Maintenance and repair of motor vehicles | 5084387 | 3468 | 11343 | 5865 | 665101 |
| 59 | 454 | sales, maintenance and repair of motorcycles and related parts and accessories | 77285 | 67 | 223 | 136 | 9500 |
| 60 | 521 | Warehousing and storage | 72445 | 58 | 195 | 92 | 8537 |
| 61 | 522 | Support activities for transportation | 8380 | 24 | 77 | 44 | 4405 |
| 62 | 581, 829 | Publishing of books,Business support activities n.e.c. | 554145 | 900 | 2651 | 649 | 90554 |
| 63 | 951 | Repair of computer and communication equipments | 1277615 | 431 | 1431 | 533 | 67115 |
|  |  | Repair of personal and household goods |  |  |  |  |  |
| 64 | 952 |  | 112122 | 167 | 557 | 239 | 34926 |
| 65 | 960 | Other personal services activities | 10941 | 37 | 123 | 58 | 6316 |
|  |  |  | 82438185 | 35917 | 118778 | 76867 | 8191953 |



| S.No | Ind Group | Description | total emoluments | Fuel consumed | materials consumed | other inputs | Total Inputs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 27 | 242 | Mfr. Of Basic Precious and Non-Ferrous Metals |  |  |  |  |  |
|  |  |  | 54262 | 37228 | 1357558 | 191894 | 1586680 |
| 28 | 243 | Casting of Metals |  |  |  |  |  |
|  |  |  | 31016 | 94409 | 493075 | 75067 | 662552 |
| 29 | 251 | Manufacture of Structural Metal Products, Tanks, Reservoirs and Steam Generators |  |  |  |  |  |
|  |  |  | 247949 | 63177 | 2490353 | 165406 | 2718936 |
| 30 | 259 | Mfg of other fabricated metal products | 802122 | 350380 | 4783896 | 975993 | 6110269 |
| 31 | 261 | Mfr. Of electronic components | 112874 | 34947 | 828672 | 77138 | 940758 |
| 32 | 262 | Mfr. Of computers and peripheral equipments | 9625 | 23527 | 151968 | 24682 | 200177 |
| 33 | 263 | Mfr. Of Communication Equipments | 57713 | 7202 | 303308 | 46461 | 356972 |
| 34 | 264 | Mfr. Of consumer electronics | 210033 | 30051 | 3083424 | 893543 | 4007018 |
| 35 | 265 | Mfr. Of measuring, testing, navigating and control equipment; watch and clocks | 153700 | 20486 | 1365923 | 207163 | 1593572 |
| 36 | 266 | Mfr. Of irradiation, electromedical and electrothrerapeutic equipments | 153654 | 16286 | 161504 | 680729 | 858519 |
| 37 | 267 | Manufacture of optical Instruments and equipment | 17131 | 2763 | 136794 | 12204 | 151761 |
| 38 | 271 | Manufacture of Electric Motors, Generators and Transformers | 468911 | 58654 | 2930607 | 1276402 | 4265664 |
| 39 | 272 | Mfr. Of batteries and accumulators | 26334 | 10483 | 458813 | 28991 | 498287 |
| 40 | 273 | Mfr. Of wiring and wiring devices | 346485 | 157735 | 11290027 | 750097 | 12197859 |
| 41 | 274 | Mfr. Of Electric lighting equipment | 111924 | 25756 | 1107856 | 65822 | 1199434 |
| 42 | 275 | Mfr. Of Domectic appliances | 158296 | 37634 | 1294592 | 541527 | 1873753 |
| 43 | 279 | Mfr. Of other electrical equipments | 263238 | 73249 | 4479488 | 4017912 | 8570649 |
| 44 | 281 | Mfr. Of general purpose machineries | 490439 | 99566 | 3574156 | 764756 | 4438478 |
| 45 | 282 | Mfr. Of Special Purpose Machinery | 409175 | 61524 | 2085594 | 1414388 | 3561506 |
| 46 | 292 | Mfr. Of bodies(coachwork) for motor vehicles; mfr of trailers and semitrailers | 49025 | 27231 | 344387 | 43657 | 415276 |
| 47 | 293 | Mfr. Of parts and accessories for motor vehicles | 659416 | 234595 | 5220226 | 867068 | 6321889 |
| 48 | $\begin{array}{r} 301,302, \\ 304 \end{array}$ | Building of ships/boats, mfg of railway locomotives, mfg of military fighting vehicles. | 1976 | 1250 | 26450 | 1445 | 29146 |
| 49 | 309 | Mfr. Of transport epuipments n.e.c. | 251622 | 107019 | 1928310 | 317266 | 2352595 |
| 50 | 310 | Mfr. Of Furniture | 100417 | 20521 | 661941 | 297250 | 979712 |
| 51 | 321 | Mfr. Of jewellery, bijouterie and related articles | 71972 | 9993 | 992674 | 68118 | 1070784 |
| 52 | 323 | Mfr. Of sports goods | 3793 | 1439 | 172508 | 18460 | 192407 |
| 53 | 324 | Mfr. Of games and toys | 2239 | 2042 | 27544 | 840 | 30426 |


| S.No | Ind Group | Description | total emoluments | Fuel consumed | materials consumed | other inputs | Total Inputs |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 54 | 325 | Mfr. Of medical and dental instruments and suppliers | 94553 | 14885 | 288677 | 215718 | 519280 |
| 55 | 329 | other manufacturing | 259630 | 56729 | 1602257 | 810970 | 2469956 |
| 56 | 331 | Repair of fabricated metal products, machinery and equipments |  |  |  |  |  |
|  |  |  | 851320 | 41993 | 1218067 | 1658191 | 2918251 |
| 57 | 351 | Electric power generation, transmission and distribution | 70082 | 2354 | 2343626 | 391969 | 2737949 |
| 58 | 452 | Maintenance and repair of motor vehicles |  |  |  |  |  |
|  |  |  | 1914864 | 401439 | 3402305 | 69783860 | 73587605 |
| 59 | 454 | sales, maintenance and repair of motorcycles and related parts and accessories | 24412 | 4150 | 67662 | 817375 | 889187 |
| 60 | 521 | Warehousing and storage | 35985 | 33336 | 13869 | 84967 | 132171 |
| 61 | 522 | Support activities for transportation | 8621 | 1658 | 18302 | 8724 | 28684 |
| 62 | 581, 829 | Publishing of books,Business support activities n.e.c. | 2456393 | 180875 | 1099235 | 2141857 | 3421967 |
| 63 | 951 | Repair of computer and communication equipments | 327892 | 55441 | 432610 | 56198608 | 56686659 |
| 64 | 952 | Repair of personal and household goods | 132261 | 28957 | 152375 | 818918 | 1000251 |
| 65 | 960 | Other personal services activities | 14501 | 6646 | 35071 | 15516 | 57233 |
|  |  |  | 22603303 | 7380830 | 227221558 | 204885074 | 439487462 |



| S.No | $\begin{aligned} & \text { Ind } \\ & \text { Group } \end{aligned}$ | Description | Products | Other Output | Total Output | Depreciation | Value Added |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 23 | 222 | Manufacture of Plastic Products | 3644973 | 206326 | 3851299 | 119631 | 738771 |
| 24 | 231 | Manufacture of Glass and Glass Products | 659230 | 58532 | 717762 | 10574 | 60936 |
| 25 | 239 | Manufacture of Non-Metallic Products N.E.C | 281201 | 11591 | 292792 | 32725 | -6886 |
| 26 | 241 | Manufacture of Basic Iron \& Steel | 1623429 | 1344804 | 2968233 | 17684 | 290719 |
| 27 | 242 | Mfr. Of Basic Precious and NonFerrous Metals | 1510430 | 202995 | 1713425 | 28859 | 97886 |
| 28 | 243 | Casting of Metals | 673174 | 93322 | 766496 | 8675 | 95270 |
| 29 | 251 | Manufacture of Structural Metal Products, Tanks, Reservoirs and Steam <br> Generators | 3401288 | 314737 | 3716025 | 24023 | 973066 |
| 30 | 259 | Mfg of other fabricated metal products | 7009648 | 552246 | 7561894 | 100999 | 1350625 |
| 31 | 261 | Mfr. Of electronic components | 1073530 | 59432 | 1132961 | 36583 | 155621 |
| 32 | 262 | Mfr. Of computers and peripheral equipments | 230731 | 11164 | 241896 | 37650 | 4068 |
| 33 | 263 | Mfr. Of Communication Equipments | 407837 | 31101 | 438938 | 9245 | 72721 |
| 34 | 264 | Mfr. Of consumer electronics | 4545191 | 804511 | 5349702 | 33252 | 1309433 |
| 35 | 265 | Mfr. Of measuring, testing, navigating and control equipment; watch and clocks | 1716393 | 56225 | 1772618 | 27573 | 151474 |
| 36 | 266 | Mfr. Of irradiation, electromedical and electrothrerapeutic equipments | 462354 | 682078 | 1144432 | 18620 | 267294 |
| 37 | 267 | Manufacture of optical Instruments and equipment | 50446 | 1284 | 51730 | 4817 | -104848 |
| 38 | 271 | Manufacture of Electric Motors, Generators and Transformers | 3866061 | 1380309 | 5246371 | 73630 | 907077 |
| 39 | 272 | Mfr. Of batteries and accumulators | 569396 | 6732 | 576128 | 5815 | 72026 |
| 40 | 273 | Mfr. Of wiring and wiring devices | 12855335 | 332985 | 13188320 | 140429 | 850032 |
| 41 | 274 | Mfr. Of Electric lighting equipment | 1433545 | 24703 | 1458249 | 15731 | 243084 |
| 42 | 275 | Mfr. Of Domectic appliances | 1652961 | 517170 | 2170131 | 25070 | 271309 |
| 43 | 279 | Mrr. Of other electrical equipments | 4444015 | 4038147 | 8482162 | 58526 | -147013 |
| 44 | 281 | Mfr. Of general purpose machineries | 4777500 | 888246 | 5665746 | 151792 | 1075476 |
|  |  | Mfr. Of Special Purpose Machinery |  |  |  |  |  |
| 45 | 282 |  | 2746981 | 1608211 | 4355192 | 59836 | 733851 |
| 46 | 292 | Mfr. Of bodies(coachwork) for motor vehicles; mfr of trailers and semitrailers | 512449 | 58636 | 571086 | 8699 | 147111 |
| 47 | 293 | Mfr. Of parts and accessories for motor vehicles | 7876897 | 415751 | 8292648 | 162957 | 1807802 |


| S.No | Ind Group | Description | Products | Other <br> Output | Total Output | Depreciation | Value Added |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 48 | $\begin{array}{\|r\|} \hline 301,302, \\ 304 \\ \hline \end{array}$ | Building of ships/boats, mfg of railway locomotives, mfg of military fighting vehicles. | 36788 | 32 | 36820 | 1214 | 6461 |
| 49 | 309 | Mfr. Of transport epuipments n.e.c. | 2638781 | 161922 | 2800702 | 54966 | 393142 |
| 50 | 310 | Mfr. Of Furniture | 777481 | 384703 | 1162184 | 28791 | 153681 |
| 51 | 321 | Mfr. Of jewellery, bijouterie and related articles | 1176729 | 76574 | 1253302 | 11530 | 170988 |
| 52 | 323 | Mfr. Of sports goods | 199458 | 15699 | 215157 | 1634 | 21117 |
| 53 | 324 | Mfr. Of games and toys | 35203 | 974 | 36177 | 822 | 4929 |
| 54 | 325 | Mfr. Of medical and dental instruments and suppliers | 620171 | 146188 | 766359 | 24795 | 222284 |
| 55 | 329 | other manufacturing | 2148578 | 677619 | 2826197 | 61744 | 294497 |
| 56 | 331 | Repair of fabricated metal products, machinery and equipments | 1024346 | 2985411 | 4009758 | 57077 | 1034430 |
| 57 | 351 | Electric power generation, transmission and distribution | 2993000 | 196584 | 3189585 | 310953 | 140683 |
| 58 | 452 | Maintenance and repair of motor vehicles | 606 | 78573236 | 78573842 | 438943 | 4547294 |
| 59 | 454 | sales, maintenance and repair of motorcycles and related parts and accessories | 0 | 965289 | 965289 | 2472 | 73630 |
| 60 | 521 | Warehousing and storage | 0 | 212836 | 212836 | 24205 | 56459 |
| 61 | 522 | Support activities for transportation | 0 | 41284 | 41284 | 1371 | 11229 |
| 62 | 581, 829 | Publishing of books,Business support activities n.e.c. | 1575135 | 11801824 | 13376958 | 239498 | 9715493 |
| 63 | 951 | Repair of computer and communication equipments | 12909 | 58185515 | 58198424 | 119977 | 1391787 |
| 64 | 952 | Repair of personal and household goods | 0 | 1463184 | 1463184 | 10725 | 452208 |
| 65 | 960 | Other personal services activities | 16 | 84747 | 84763 | 1259 | 26271 |
|  |  |  | 281120520 | 227879287 | 508999808 | 5091762 | 64420583 |


| Annual Survey of Industries 2011-12 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Table III: Important characteristics By major Industry Group |  |  |  |  |  |  |
| (3 Digits of NIC 2008) |  |  |  |  |  |  |
|  |  |  | Values in Rs. 000 |  |  |  |
| S.No | Ind Group | Description | Rent | Interest | Net Income | Factor Payment |
|  |  |  |  |  |  |  |
| 1 | 101, 102 | Production Process \& preservation of Meat and Fish and molluscs | 59658 | 5593 | 856944 | 65251 |
| 2 | 103 | Processing and preserving Fruit and Vegetables | 102873 | 5359 | -707119 | 108232 |
| 3 | 104 | Mfr. Of vegitable and animal oils and fats | 0 | 1196 | 1749 | 1196 |
| 4 | 105 | Mfr. Of Dairy products | 98572 | 23398 | 8338609 | 121970 |
| 5 | 106 | Mfr. Of grain mil products, starches and starches products | 167090 | 2625250 | 3737529 | 2792340 |
| 6 | 107 | Mfr. Of other food products | 199256 | 132743 | 3300445 | 332000 |
| 7 | 110 | Mfr. Of beverage | 10342 | 2671 | -17931 | 13013 |
| 8 | 120 | Mrr. Of tobacco products | 47883 | 74268 | 575375 | 122150 |
| 9 | 131 | Spinning, weaving and finishing of textiles | 298 | 3384 | 38543 | 3682 |
| 10 | 139 | Mfr. Of Other Textiles | 37307 | 101489 | 714915 | 138796 |
| 11 | 141 | Mfr. Of Wearing apparel, except fur apparel. | 599028 | 1145152 | 4842731 | 1744181 |
| 12 | 143 | Mfr. Of articles of fur | 80589 | 36267 | 643998 | 116856 |
| 13 | 151 | Mfr. Of Knitted and crocheted apparel | 1602 | 17311 | 140223 | 18913 |
| 14 | 152 | Manufacture of Footwear | 80397 | 271936 | 1069400 | 352333 |
| 15 | 162161 | Mfg of products ofwood, Saw Miling \& planing of wood | 8420 | 12673 | 53564 | 21094 |
|  |  | Manufacture of Paper and Paper |  |  |  |  |
| 16 | 170 | Products | 86690 | 68661 | 174819 | 155351 |
| 17 | 181, 182 | Printing and Service activities , reproduction of recorded media | 116936 | 381600 | 951304 | 498536 |
|  |  | Manufacture of Refined Petroleum |  |  |  |  |
| 18 | 192 | products | 0 | 452 | 24189 | 452 |
| 19 | 201 | Manufacture of Basic Chemicals | 18170 | 128529 | 1458597 | 146699 |
| 20 | 202, 203 | Mfr of man-made fibers / Manufacture of other chemicals | 16843 | 164969 | 410901 | 181813 |
| 21 | 210 | Mfr. Of Pharamaceuticals, medicinal, chamical and botanical products | 61663 | 363322 | 221045 | 424985 |
| 22 | 221 | Manufacture of Rubber Products | 1463 | 7797 | 88163 | 9261 |


| S.No | Ind Group | Description | Rent | Interest | Net Income | Factor Payment |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 23 | 222 | Manufacture of Plastic Products | 15995 | 132368 | 590408 | 148363 |
| 24 | 231 | Manufacture of Glass and Glass Products | 4530 | 4638 | 51768 | 9168 |
| 25 | 239 | Manufacture of Non-Metallic Products N.E.C | 3669 | 13429 | -23985 | 17099 |
| 26 | 241 | Manufacture of Basic Iron \& Steel | 9332 | 56912 | 224475 | 66244 |
| 27 | 242 | Mfr. Of Basic Precious and Non-Ferrous Metals | 3833 | 37368 | 56685 | 41201 |
| 28 | 243 | Casting of Metals | 2850 | 10525 | 81895 | 13375 |
| 29 | 251 | Manufacture of Structural Metal Products, Tanks, Reservoirs and Steam Generators | 21883 | 55878 | 895304 | 77761 |
| 30 | 259 | Mfg of other fabricated metal products | 64315 | 179555 | 1106755 | 243870 |
| 31 | 261 | Mfr. Of electronic components | 6316 | 11672 | 137632 | 17988 |
| 32 | 262 | Mfr. Of computers and peripheral equipments | 869 | 2215 | 984 | 3084 |
| 33 | 263 | Mfr. Of Communication Equipments | 1244 | 8522 | 62955 | 9765 |
| 34 | 264 | Mfr. Of consumer electronics | 11134 | 51211 | 1247088 | 62345 |
| 35 | 265 | Mfr. Of measuring, testing, navigating and control equipment; watch and clocks | 22741 | 45750 | 82983 | 68491 |
| 36 | 266 | Mfr. Of irradiation, electromedical and electrothrerapeutic equipments | 27849 | 3440 | 236004 | 31289 |
| 37 | 267 | Manufacture of optical Instruments and equipment | 0 | 878 | -105727 | 878 |
| 38 | 271 | Manufacture of Electric Motors, Generators and Transformers | 68332 | 104480 | 734265 | 172812 |
| 39 | 272 | Mfr. Of batteries and accumulators | 3814 | 10577 | 57635 | 14391 |
| 40 | 273 | Mfr. Of wiring and wiring devices | 31540 | 428270 | 390221 | 459811 |
| 41 | 274 | Mfr. Of Electric lighting equipment | 5444 | 58919 | 178721 | 64363 |
| 42 | 275 | Mfr. Of Domectic appliances | 9466 | 55861 | 205981 | 65328 |
| 43 | 279 | Mfr. Of other electrical equipments | 17010 | 154188 | -318210 | 171197 |
| 44 | 281 | Mfr. Of general purpose machineries | 64311 | 127031 | 884134 | 191342 |
| 45 | 282 | Mfr. Of Special Purpose Machinery | 33366 | 93844 | 606642 | 127209 |
| 46 | 292 | Mfr. Of bodies(coachwork) for motor vehicles; mfr of trailers and semitrailers | 1 | 24717 | 122393 | 24718 |
| 47 | 293 | Mfr. Of parts and accessories for motor vehicles | 79406 | 104589 | 1623806 | 183996 |


| S.No | Ind Group | Description | Rent | Interest | Net Income | Factor Payment |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 48 | $\begin{array}{\|r\|} \hline 301,302, \\ 304 \end{array}$ | Building of ships/boats, mfg of railway locomotives, mfg of military fighting vehicles. | 0 | 1848 | 4612 | 1848 |
| 49 | 309 | Mfr. Of transport epuipments n.e.c. | 15984 | 58052 | 319105 | 74037 |
| 50 | 310 | Mfr. Of Furniture | 16599 | 31948 | 105134 | 48547 |
| 51 | 321 | Mfr. Of jewellery, bijouterie and related articles | 13853 | 2888 | 154247 | 16742 |
| 52 | 323 | Mfr. Of sports goods | 890 | 10235 | 9992 | 11125 |
| 53 | 324 | Mfr. Of games and toys | 96 | 117 | 4716 | 213 |
| 54 | 325 | Mfr. Of medical and dental instruments and suppliers | 11325 | 27520 | 183439 | 38845 |
| 55 | 329 | other manufacturing | 24712 | 91202 | 178583 | 115914 |
| 56 | 331 | Repair of fabricated metal products, machinery and equipments | 124622 | 312115 | 597693 | 436737 |
| 57 | 351 | Electric power generation, transmission and distribution | 1944 | 360110 | -221371 | 362054 |
| 58 | 452 | Maintenance and repair of motor vehicles | 604179 | 1113993 | 2829123 | 1718171 |
| 59 | 454 | sales, maintenance and repair of motorcycles and related parts and accessories | 20370 | 18475 | 34785 | 38845 |
| 60 | 521 | Warehousing and storage | 179 | 8879 | 47401 | 9058 |
| 61 | 522 | Support activities for transportation | 1158 | 1616 | 8455 | 2774 |
| 62 | 581, 829 | Publishing of books,Business support activities n.e.c. | 118304 | 43044 | 9554145 | 161348 |
| 63 | 951 | Repair of computer and communication equipments | 163241 | 69674 | 1158871 | 232916 |
| 64 | 952 | Repair of personal and household goods | 38693 | 22190 | 391324 | 60883 |
| 65 | 960 | Other personal services activities | 5491 | 1039 | 19742 | 6529 |
|  |  |  | 3465971 | 9525808 | 51428805 | 12991779 |


| Annual survey of industry 2011-12 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Table IV: Important characteristics By Employment Range |  |  |  |  |  |  |  |  |  |  |
| (3 Digits of NIC 2008) |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  | Values in | n Rs. 000 |
| S.No | Emp range | Factories covered | Fixed capital | Productive capital | Mandays employees | Emoluments | Input | Output | Depreciat ion | Value added |
|  |  |  |  |  |  |  |  |  |  |  |
| 1 | 0--4 | 78 | 2404 | 14544 | 126 | 415 | 4927 | 5639 | 187 | 524 |
| 2 | 5--9 | 179 | 5054 | 12275 | 334 | 1141 | 24809 | 28116 | 414 | 2893 |
| 3 | 10--19 | 321 | 15850 | 33904 | 978 | 3995 | 83555 | 94617 | 1219 | 9843 |
| 4 | 20--49 | 581 | 41030 | 106616 | 3262 | 16393 | 461314 | 507940 | 4674 | 41953 |
| 5 | 50-99 | 566 | 83517 | 251194 | 4349 | 23546 | 507964 | 552440 | 7818 | 36658 |
| 6 | 100-199 | 458 | 474667 | 522316 | 5427 | 34989 | 592486 | 676772 | 9088 | 75199 |
| 7 | 200-299 | 321 | 64660 | 213631 | 5633 | 33263 | 794171 | 832990 | 6941 | 31878 |
| 8 | 300-399 | 201 | 40230 | 113503 | 4032 | 18800 | 254519 | 292921 | 4773 | 33630 |
| 9 | 400-499 | 63 | 69923 | 88502 | 2104 | 16667 | 141802 | 169436 | 6254 | 21381 |
| 10 | 500 | 208 | 96447 | 572506 | 9673 | 78161 | 1529433 | 1848220 | 9551 | 309236 |
|  |  | 2976 | 893782 | 1928990 | 35917 | 227370 | 4394978 | 5009090 | 50918 | 563194 |


| Annual survey of industry 2011-12 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Table V: Principal characteristics By type of ownership and type of organisation |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | alues in Rs |  |  |  |  |  |
| $\begin{gathered} \text { S.N } \\ 0 \end{gathered}$ | Type of ownnership /organisation |  |  |  |  |  |  |  |  |  |
| Type of Ownership Code 1,2 \& 4 Wholly Central Govt. , Wholly Staff or Local Govt. and Joint Sector |  |  |  |  |  |  |  |  |  |  |
| 1 | Individual Proprietorship | 9 | 156 | 720 | 99 | 86 | 4111 | 4438 | 22 | 305 |
| 2 | Joint Family(HUF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Partnership | 1 | 112 | 513 | 65 | 98 | 1198 | 1580 | 22 | 360 |
| 4 | Public Limited Company | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Private limited Company | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Govt. Deptt. Enterprises | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Public Corporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Khadi Village Industies commission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Handlooms | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | Co-operative Society | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Others | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 10 | 268 | 1234 | 164 | 183 | 5309 | 6018 | 44 | 666 |
| Type of Ownership Code 3 Wholly Central Govt. , Wholly Staff or Local Govt. and Joint Sector |  |  |  |  |  |  |  |  |  |  |
| 1 | Individual Proprietorship | 7 | 21 | 805 | 156 | 215 | 23197 | 23618 | 6 | 415 |
| 2 | Joint Family(HUF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Partnership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Public Limited Company | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Private limited Company | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Govt. Deptt. Enterprises | 4 | 219 | 478 | 40 | 23 | 6540 | 6615 | 13 | 63 |
| 7 | Public Corporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Khadi Village Industies commission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Handlooms | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | Co-operative Society | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Others | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 10 | 240 | 1282 | 196 | 238 | 29737 | 30233 | 19 | 478 |
| Type of Ownership Code 5 Wholly Central Govt., Wholly Staff or Local Govt. and Joint Sector |  |  |  |  |  |  |  |  |  |  |
| 1 | Individual Proprietorship | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Joint Family(HUF) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Partnership | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | Public Limited Company | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | Private limited Company | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Govt. Deptt. Enterprises | 1 | 118 | 712 | 38 | 106 | 1385 | 1737 | 24 | 329 |
| 7 | Public Corporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Khadi Village Industies commission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Handlooms | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | Co-operative Society | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Others | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 1 | 118 | 712 | 38 | 106 | 1385 | 1737 | 24 | 329 |

Type of Ownership Code 6 Wholly Central Govt. , Wholly Staff or Local Govt. and Joint Sector

| 1 | Individual Proprietorship | 1015 | 57774 | 142261 | 20782 | 23982 | 370259 | 417675 | 6451 | 40965 |
| ---: | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 2 | Joint Family(HUF) | 44 | 3168 | 10361 | 698 | 693 | 22053 | 23553 | 373 | 1127 |
| 3 | Partnership | 851 | 53442 | 193066 | 25796 | 36857 | 737524 | 794820 | 7000 | 50297 |
| 4 | Public Limited Company | 91 | 556209 | 1064094 | 14586 | 61487 | 1484721 | 1713915 | 14118 | 215076 |
| 5 | Private limited Company | 950 | 222530 | 516187 | 56440 | 103582 | 1743772 | 2020625 | 22883 | 253969 |
| 6 | Govt. Deptt. Enterprises | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | Public Corporation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Khadi Village Industies |  |  |  |  |  |  |  |  |  |
| 8 | commission | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Handlooms | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 | Co-Operative Society | 1 | 21 | -4 | 5 | 4 | 20 | 23 | 3 | 1 |
| 11 | Others | 3 | 12 | -203 | 73 | 238 | 199 | 499 | 3 | 289 |
|  |  | 2954 | 893156 | 1925762 | 118380 | 226842 | 4358548 | 4971102 | 50832 | 561723 |


| Annual survey of industry 2011-12 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Table VI: Principal characteristics By Size of Capital |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  | Values | Rs.lakhs |
| Industry Group | No. of factories | Employees | Total output | Value <br> Added | Industry Group | No. of factories | $\begin{gathered} \text { Employee } \\ \mathrm{s} \\ \hline \end{gathered}$ | Total output | Value <br> Added |
| A. Capital Size less than 10.00 Lakh |  |  |  |  | B. Capital Size 10.00Lakh to 25.00Lakh |  |  |  |  |
| 10 | 20 | 763 | 42819 | 4727 | 10 | 1 | 11 | 189 | 37 |
| 11 | 3 | 40 | 305 | 78 | 11 | 0 | 0 | 0 | 0 |
| 12 | 1 | 10 | 45 | 12 | 12 | 2 | 39 | 4507 | 1312 |
| 13 | 33 | 1074 | 16243 | 2834 | 13 | 6 | 34 | 293 | 37 |
| 14 | 126 | 9727 | 146722 | 19566 | 14 | 1 | 108 | 136 | 122 |
| 15 | 26 | 1069 | 32281 | 3835 | 15 | 1 | 21 | 122 | 43 |
| 16 | 9 | 193 | 3039 | 610 | 16 | 0 | 0 | 0 | 0 |
| 17 | 13 | 281 | 3222 | 533 | 17 | 5 | 34 | 442 | 80 |
| 18 | 48 | 1169 | 17610 | 3661 | 18 | 13 | 41 | 178 | 54 |
| 19 | 3 | 28 | 4049 | 246 | 19 | 0 | 0 | 0 | 0 |
| 20 | 19 | 229 | 21475 | 1878 | 20 | 8 | 115 | 1870 | 286 |
| 21 | 1 | 5 | 116 | 16 | 21 | 1 | 5 | 324 | 25 |
| 22 | 35 | 369 | 7011 | 783 | 22 | 2 | 27 | 89 | 19 |
| 23 | 8 | 121 | 710 | 166 | 23 | 0 | 0 | 0 | 0 |
| 24 | 40 | 452 | 10472 | 1317 | 24 | 39 | 175 | 1583 | 302 |
| 25 | 41 | 1271 | 18786 | 3051 | 25 | 8 | 56 | 475 | 114 |
| 26 | 22 | 912 | 39291 | 11872 | 26 | 11 | 108 | 1094 | 209 |
| 27 | 45 | 1777 | 21530 | 4061 | 27 | 7 | 135 | 1900 | -5841 |
| 28 | 47 | 775 | 12314 | 2245 | 28 | 16 | 118 | 1693 | 189 |
| 29 | 28 | 636 | 8921 | 1601 | 29 | 1 | 11 | 107 | -17 |
| 30 | 12 | 256 | 3359 | 516 | 30 | 3 | 33 | 373 | 85 |
| 31 | 4 | 48 | 344 | 83 | 31 | 1 | 6 | 24 | 4 |
| 32 | 22 | 428 | 13900 | 1559 | 32 | 5 | 26 | 191 | 50 |
| 33 | 2 | 63 | 612 | 159 | 33 | 0 | 0 | 0 | 0 |
| 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 |
| 43 | 27 | 1488 | 52560 | 3495 | 43 | 18 | 327 | 49961 | 603 |
| 45 | 2 | 28 | 386 | 113 | 45 | 0 | 0 | 0 | 0 |
| 52 | 3 | 47 | 117 | 71 | 52 | 0 | 0 | 0 | 0 |
| 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 |  |
| 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 |
| 95 | 2 | 51 | 1151 | 213 | 95 | 0 | 0 | 0 | 0 |
| 96 | 3 | 26 | 68 | 32 | 96 | 0 | 0 | 0 | 0 |
|  | 645 | 23335 | 479457 | 69333 |  | 148 | 1429 | 65552 | -2285 |
| C. Capital Size 25.00Lakh to 50.00Lakh |  |  |  |  | D. Capital Size 50.00Lakh to 75.00Lakh |  |  |  |  |
| 10 | 9 | 212 | 4201 | 883 | 10 | 1 | 27 | 334 | 34 |
| 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 |
| 12 | 3 | 71 | 1713 | 373 | 12 | 1 | 13 | 169 | 54 |
| 13 | 2 | 33 | 239 | 68 | 13 | 6 | 99 | 1001 | 179 |
| 14 | 7 | 192 | 1376 | 327 | 14 | 5 | 191 | 4555 | 690 |
| 15 | 3 | 61 | 1612 | 148 | 15 | 3 | 24 | 520 | 48 |
| 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 |
| 17 | 5 | 46 | 921 | 147 | 17 | 8 | 54 | 934 | 56 |
| 18 | 15 | 125 | 813 | 195 | 18 | 15 | 105 | 995 | 208 |
| 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 |
| 20 | 3 | 63 | 6481 | 614 | 20 | 0 | 0 | 0 | 0 |
| 21 | 2 | 35 | 342 | 80 | 21 | 4 | 82 | 1879 | 680 |
| 22 | 3 | 63 | 427 | 94 | 22 | 6 | 125 | 1716 | 125 |
| 23 | 3 | 43 | 1077 | -33 | 23 | 0 | 0 | 0 | 0 |
| 24 | 23 | 148 | 1398 | 242 | 24 | 15 | 102 | 1450 | 235 |
| 25 | 33 | 452 | 3907 | 647 | 25 | 31 | 254 | 3950 | 474 |
| 26 | 12 | 177 | 2102 | 424 | 26 | 7 | 84 | 1660 | 212 |
| 27 | 24 | 323 | 5409 | 685 | 27 | 23 | 456 | 4253 | -892 |
| 28 | 9 | 126 | 1238 | 200 | 28 | 9 | 117 | 1260 | 264 |
| 29 | 20 | 209 | 1352 | -19 | 29 | 9 | 52 | 285 | 67 |
| 30 | 7 | 161 | 1015 | 145 | 30 | 4 | 33 | 362 | 66 |
| 31 | 5 | 111 | 2596 | 500 | 31 | 0 | 0 | 0 | 0 |
| 32 | 6 | 128 | 1592 | 211 | 32 | 0 | 0 | 0 | 0 |
| 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 |
| 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 |
| 43 | 21 | 439 | 45367 | 1182 | 43 | 8 | 232 | 20853 | 1173 |
| 45 | 1 | 8 | 36 | 10 | 45 | 2 | 50 | 286 | 75 |
| 52 | 1 | 10 | 119 | 48 | 52 | 0 | 0 | 0 | 0 |
| 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 |
| 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 |
| 95 | 2 | 199 | 1728 | 345 | 95 | 1 | 28 | 900 | 234 |
| 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 |
|  | 216 | 3434 | 87057 | 7514 |  | 156 | 2127 | 47362 | 3983 |


| Industry Group | No. of factories | Employees | Total output | Value <br> Added | Industry Group | No. of factories | Employee s | Total output | Value <br> Added |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| E. Capital Size 75.00Lakh to 100.00Lakh |  |  |  |  | F. Capital Size 100.00Lakh to 200.00Lakh |  |  |  |  |
| 10 | 13 | 88 | 30378 | 325 | 10 | 11 | 482 | 26569 | 1006 |
| 11 | 0 | 0 | 0 | 0 | 11 | 1 | 28 | 354 | 97 |
| 12 | 1 | 37 | 181 | -1414 | 12 | 5 | 130 | 3357 | -1475 |
| 13 | 4 | 90 | 937 | 174 | 13 | 22 | 1245 | 5494 | 1255 |
| 14 | 3 | 11 | 125 | 15 | 14 | 31 | 834 | 7593 | 1695 |
| 15 | 2 | 32 | 144 | -376 | 15 | 10 | 383 | 8184 | 3927 |
| 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 |
| 17 | 4 | 67 | 529 | 70 | 17 | 9 | 90 | 2394 | 248 |
| 18 | 14 | 277 | 1364 | 478 | 18 | 34 | 641 | 4260 | 1105 |
| 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 |
| 20 | 9 | 91 | 1568 | 184 | 20 | 4 | 157 | 4186 | 809 |
| 21 | 0 | 0 | 0 | 0 | 21 | 7 | 316 | 3569 | 660 |
| 22 | 15 | 126 | 2245 | 307 | 22 | 22 | 346 | 4144 | 634 |
| 23 | 0 | 0 | 0 | 0 | 23 | 1 | 1 | 118 | -5 |
| 24 | 1 | 28 | 347 | 114 | 24 | 19 | 190 | 11128 | 727 |
| 25 | 7 | 219 | 3875 | 771 | 25 | 19 | 223 | 20808 | 6465 |
| 26 | 2 | 9 | 224 | 29 | 26 | 13 | 265 | 2190 | 388 |
| 27 | 9 | 182 | 3656 | 552 | 27 | 33 | 1004 | 30432 | 3312 |
| 28 | 17 | 139 | 865 | 105 | 28 | 19 | 290 | 6791 | 940 |
| 29 | 11 | 137 | 5153 | 3170 | 29 | 20 | 699 | 3257 | -442 |
| 30 | 0 | 0 | 0 | 0 | 30 | 6 | 447 | 2637 | 565 |
| 31 | 0 | 0 | 0 | 0 | 31 | 6 | 146 | 5127 | 725 |
| 32 | 2 | 55 | 383 | 114 | 32 | 12 | 302 | 2287 | 531 |
| 33 | 0 | 0 | 0 | 0 | 33 | 2 | 129 | 4456 | 458 |
| 35 | 0 | 0 | 0 | 0 | 35 | 1 | 316 | 1937 | 566 |
| 43 | 3 | 146 | 1743 | 499 | 43 | 27 | 854 | 39744 | 1833 |
| 45 | 0 | 0 | 0 | 0 | 45 | 1 | 27 | 126 | 37 |
| 52 | 0 | 0 | 0 | 0 | 52 | 1 | 26 | 357 | 113 |
| 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 |
| 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 |
| 95 | 0 | 0 | 0 | 0 | 95 | 1 | 12 | 431 | 73 |
| 96 | 0 | 0 | 0 | 0 | 96 | 1 | 97 | 780 | 231 |
|  | 115 | 1734 | 53717 | 5118 |  | 337 | 9679 | 202711 | 26476 |
|  | G. Capital Size 200.00Lakh to 250.00Lakh |  |  |  | H. Capital Size 250.00Lakh to 350.00Lakh |  |  |  |  |
| 10 | 0 | 0 | 0 | 0 | 10 | 4 | 106 | 2837 | 222 |
| 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 |
| 12 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 |
| 13 | 10 | 153 | 3082 | 403 | 13 | 3 | 80 | 2042 | 272 |
| 14 | 6 | 519 | 14298 | 1650 | 14 | 11 | 619 | 6656 | 1469 |
| 15 | 3 | 110 | 2758 | 325 | 15 | 12 | 280 | 4609 | 577 |
| 16 | 0 | 0 | 0 | 0 | 16 | 1 | 25 | 1748 | 137 |
| 17 | 0 | 0 | 0 | 0 | 17 | 3 | 136 | 4681 | 349 |
| 18 | 4 | 46 | 583 | 85 | 18 | 11 | 161 | 2509 | 375 |
| 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 |
| 20 | 3 | 30 | 150 | 45 | 20 | 5 | 144 | 8329 | 1203 |
| 21 | 2 | 140 | 6497 | 3412 | 21 | 4 | 46 | 420 | 222 |
| 22 | 14 | 119 | 1341 | 46 | 22 | 2 | 42 | 1850 | 134 |
| 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 |
| 24 | 6 | 89 | 4785 | 252 | 24 | 12 | 104 | 7681 | 382 |
| 25 | 3 | 47 | 605 | 61 | 25 | 14 | 704 | 4773 | 1232 |
| 26 | 2 | 76 | 1072 | 210 | 26 | 13 | 155 | 7769 | 1016 |
| 27 | 16 | 390 | 33926 | 2039 | 27 | 15 | 547 | 16158 | 1883 |
| 28 | 12 | 149 | 2525 | 317 | 28 | 14 | 270 | 8500 | 2011 |
| 29 | 5 | 35 | 425 | 28 | 29 | 14 | 363 | 8358 | 1829 |
| 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |
| 31 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 |
| 32 | 12 | 284 | 3464 | 777 | 32 | 16 | 339 | 2886 | -100 |
| 33 | 1 | 33 | 479 | -87 | 33 | 0 | 0 | 0 | 0 |
| 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 |
| 43 | 26 | 661 | 45585 | 1042 | 43 | 7 | 386 | 8577 | 1441 |
| 45 | 5 | 33 | 343 | 124 | 45 | 4 | 67 | 1017 | 309 |
| 52 | 0 | 0 | 0 | 0 | 52 | 2 | 35 | 847 | 224 |
| 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 |
| 82 | 1 | 46 | 4312 | 244 | 82 | 1 | 78 | 2651 | 550 |
| 95 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | 0 |
| 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 |
|  | 129 | 2958 | 126231 | 10972 |  | 166 | 4683 | 104898 | 15736 |


| Industry Group | No. of factories | Employees | Total output | Value <br> Added | Industry Group | No. of factories | Employee s | Total output | Value <br> Added |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| I. Capital Size 350.00Lakh to 500.00Lakh |  |  |  |  | J. Capital Size 500.00Lakh to 750.00Lakh |  |  |  |  |
| 10 | 6 | 604 | 18122 | 782 | 10 | 23 | 1135 | 109332 | 592 |
| 11 | 0 | 0 | 0 | 0 | 11 | 0 | 0 | 0 | 0 |
| 12 | 1 | 65 | 483 | 134 | 12 | 1 | 85 | 8594 | 329 |
| 13 | 2 | 12 | 1242 | 130 | 13 | 17 | 321 | 3222 | 1002 |
| 14 | 14 | 883 | 10490 | 2678 | 14 | 21 | 1882 | 22060 | 4463 |
| 15 | 15 | 515 | 20059 | 1497 | 15 | 1 | 40 | 1833 | 422 |
| 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 |
| 17 | 0 | 0 | 0 | 0 | 17 | 4 | 174 | 1273 | 246 |
| 18 | 14 | 382 | 3784 | -199 | 18 | 14 | 287 | 6810 | 1141 |
| 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 |
| 20 | 7 | 222 | 50500 | 4363 | 20 | 7 | 304 | 3505 | -15396 |
| 21 | 4 | 56 | 1371 | -3230 | 21 | 5 | 470 | 16031 | 572 |
| 22 | 3 | 209 | 1195 | 268 | 22 | 4 | 126 | 5124 | 2753 |
| 23 | 1 | 38 | 2123 | 215 | 23 | 0 | 0 | 0 | 0 |
| 24 | 1 | 20 | 5947 | 37 | 24 | 1 | 44 | 3741 | 291 |
| 25 | 43 | 1467 | 12596 | 3008 | 25 | 27 | 676 | 7755 | 1065 |
| 26 | 4 | 180 | 9414 | 807 | 26 | 13 | 621 | 10119 | 96 |
| 27 | 14 | 347 | 7135 | 700 | 27 | 29 | 766 | 28964 | 1242 |
| 28 | 16 | 602 | 11614 | 1890 | 28 | 15 | 180 | 3293 | 426 |
| 29 | 18 | 561 | 8733 | 846 | 29 | 18 | 976 | 18852 | 2584 |
| 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |
| 31 | 4 | 116 | 809 | -244 | 31 | 0 | 0 | 0 | 0 |
| 32 | 2 | 96 | 6306 | 806 | 32 | 4 | 416 | 6958 | 1506 |
| 33 | 1 | 331 | 5364 | 1494 | 33 | 0 | 0 | 0 | 0 |
| 35 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 |
| 43 | 2 | 140 | 5648 | 263 | 43 | 19 | 881 | 28784 | 4339 |
| 45 | 4 | 60 | 347 | 9 | 45 | 0 | 0 | 0 | 0 |
| 52 | 1 | 10 | 355 | 39 | 52 | 0 | 0 | 0 | 0 |
| 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 |
| 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 |
| 95 | 1 | 50 | 1514 | 978 | 95 | 2 | 365 | 13214 | 3123 |
| 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 |
|  | 176 | 6966 | 185151 | 17269 |  | 225 | 9749 | 299462 | 10796 |
| K. Capital Size 750.00Lakh to 1000.00Lakh |  |  |  |  | L. Capital Size 1000.00Lakh and onwards |  |  |  |  |
| 10 | 2 | 354 | 63200 | 9108 | 10 | 34 | 8162 | 1133922 | 138689 |
| 11 | 0 | 0 | 0 | 0 | 11 | 1 | 378 | 2999 | -224 |
| 12 | 3 | 398 | 11258 | 1544 | 12 | 5 | 99 | 20060 | 2662 |
| 13 | 11 | 353 | 9917 | 679 | 13 | 17 | 805 | 12352 | 1730 |
| 14 | 42 | 4105 | 38153 | 7306 | 14 | 89 | 7538 | 219145 | 28462 |
| 15 | 16 | 944 | 21758 | 1148 | 15 | 35 | 1241 | 22054 | -4859 |
| 16 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 |
| 17 | 0 | 0 | 0 | 0 | 17 | 10 | 666 | 15038 | 128 |
| 18 | 10 | 220 | 13864 | 1784 | 18 | 26 | 1411 | 24645 | 5520 |
| 19 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 |
| 20 | 6 | 157 | 4409 | 436 | 20 | 7 | 564 | 81993 | 8147 |
| 21 | 1 | 52 | 1303 | 534 | 21 | 7 | 1098 | 41953 | 3489 |
| 22 | 0 | 0 | 0 | 0 | 22 | 11 | 511 | 18961 | 3042 |
| 23 | 9 | 140 | 5769 | 536 | 23 | 1 | 64 | 310 | -338 |
| 24 | 0 | 0 | 0 | 0 | 24 | 28 | 671 | 5950 | 940 |
| 25 | 0 | 0 | 0 | 0 | 25 | 32 | 2037 | 34501 | 5603 |
| 26 | 7 | 411 | 7364 | 815 | 26 | 19 | 786 | 18961 | 2418 |
| 27 | 13 | 485 | 44292 | 2368 | 27 | 41 | 2381 | 110652 | 8948 |
| 28 | 17 | 1371 | 25326 | 5178 | 28 | 16 | 859 | 24790 | 4329 |
| 29 | 3 | 290 | 4744 | 471 | 29 | 23 | 1431 | 24323 | 5302 |
| 30 | 2 | 142 | 2574 | -209 | 30 | 12 | 455 | 18030 | 2803 |
| 31 | 0 | 0 | 0 | 0 | 31 | 4 | 324 | 2723 | 469 |
| 32 | 0 | 0 | 0 | 0 | 32 | 5 | 735 | 12173 | 856 |
| 33 | 1 | 109 | 6595 | 542 | 33 | 3 | 1048 | 22591 | 7778 |
| 35 | 0 | 0 | 0 | 0 | 35 | 2 | 194 | 29959 | 841 |
| 43 | 9 | 810 | 38623 | 1305 | 43 | 60 | 5203 | 457573 | 28661 |
| 45 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 |
| 52 | 1 | 61 | 592 | 77 | 52 | 13 | 2339 | 124419 | 95789 |
| 58 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 |
| 82 | 0 | 0 | 0 | 0 | 82 | 0 | 0 | 0 | 0 |
| 95 | 0 | 0 | 0 | 0 | 95 | 10 | 1283 | 577678 | 13475 |
| 96 | 0 | 0 | 0 | 0 | 96 | 0 | 0 | 0 | 0 |
|  | 154 | 10401 | 299737 | 33624 |  | 510 | 42282 | 3057755 | 364660 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | 2976 | 118778 | 5009090 | 563194 |

## Annual Survey of Industries 2011-12

## Table VII: Important characteristics By major Industry Group (2 Digits of NIC 2008)

Values in Rs. 000

| $\begin{array}{\|l} \hline \text { S.N } \\ 0 \end{array}$ | Ind Group | Description | No. of factories | Fuel Consumed | Material Consumed | Other inputs | Total Inputs | Total emolument | Depreciation | Factor Payment |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 10 | Mfr. Of Food Products | 122 | 1633680 | 96724683 | 28705966 | 127064329 | 2957291 | 485479 | 3420989 |
| 2 | 11 | Mfr. Of beverages | 5 | 39137 | 171337 | 123281 | 333756 | 67654 | 37012 | 13013 |
| 3 | 12 | Mfr of Tobacco products | 22 | 49770 | 4272053 | 327987 | 4649810 | 108758 | 33589 | 122150 |
| 4 | 13 | Mfr of Textile | 132 | 186750 | 3002437 | 1412737 | 4601924 | 445589 | 127954 | 142478 |
| 5 | 14 | Mfr. Of Wearing Apparels | 354 | 795102 | 24168497 | 14737272 | 39700871 | 4172515 | 585854 | 1861037 |
| 6 | 15 | Mfr. Of leather and related Products | 127 | 522504 | 7188561 | 3033005 | 10744071 | 553957 | 175693 | 371246 |
| 7 | 16 | Mfr. Of wood and products of wood and cork | 10 | 6231 | 195906 | 196940 | 399077 | 30805 | 5002 | 21094 |
| 8 | 17 | Mfr. Of paper and paper products | 61 | 88957 | 1518780 | 1083064 | 2690801 | 290460 | 66761 | 155351 |
| 9 | 18 | printing and reproduction of recorded media | 217 | 303052 | 4863953 | 773641 | 5940646 | 649110 | 360116 | 498536 |
| 10 | 19 | Mfr. Of coke and refined petroleum products | 3 | 4677 | 371235 | 2561 | 378473 | 3628 | 1814 | 452 |
| 11 | 20 | Mfr. Of Chemicals and Chemical products | 76 | 220799 | 13767976 | 4086340 | 18075116 | 373623 | 114535 | 328511 |
| 12 | 21 | Mfr. Of pharmaceutical, medicinal, chemical and botanical products | 36 | 210242 | 3728148 | 2311547 | 6249937 | 1041451 | 484343 | 424985 |
| 13 | 22 | Mfr. Of rubber and plastic products | 118 | 239598 | 2865935 | 345815 | 3451348 | 285574 | 127871 | 157624 |
| 14 | 23 | Mfr. Of other nonmetallic mineral products | 23 | 52478 | 718324 | 142403 | 913206 | 52462 | 43299 | 26267 |
| 15 | 24 | Mfr. Of Basic Metals | 184 | 721879 | 3088662 | 1098521 | 4909062 | 199851 | 55219 | 120820 |
| 16 | 25 | Mfr. Of Fabricated metal products except machinery and equipments | 257 | 413558 | 7274249 | 1141399 | 8829206 | 1050070 | 125022 | 321631 |
| 17 | 26 | Mfr. Of Computer, electronics and optical products | 126 | 135263 | 6031594 | 1941920 | 8108776 | 714729 | 167740 | 193841 |
| 18 | 27 | Mfr. Of Electrical Equipments | 270 | 363511 | 21561382 | 6680752 | 28605645 | 1375188 | 319201 | 947902 |
| 19 | 28 | Mfr. Of Machinery and equipment n.e.c. | 207 | 161091 | 5659750 | 2179144 | 7999984 | 899614 | 211628 | 318551 |
| 20 | 29 | Mfr. Of Motor Vehicles, Trailers and semi Trailers | 168 | 261826 | 5564613 | 910725 | 6737165 | 708441 | 171656 | 208714 |
| 21 | 30 | Mfr. Of other Transport equipment | 45 | 108269 | 1954761 | 318711 | 2381741 | 253598 | 56179 | 75885 |
| 22 | 31 | Mfr. Of Furniture | 25 | 20521 | 661941 | 297250 | 979712 | 100417 | 28791 | 48547 |
| 23 | 32 | Other Manufacturing | 86 | 85087 | 3083660 | 1114106 | 4282853 | 432186 | 100524 | 182839 |
| 24 | 33 | Repair and installation of machinery and equipment | 10 | 41993 | 1218067 | 1658191 | 2918251 | 851320 | 57077 | 436737 |
| 25 | 35 | Electricity, gas, steam and air conditioning supply | 3 | 2354 | 2343626 | 391969 | 2737949 | 70082 | 310953 | 362054 |
| 26 | 45 | Wholesale and retail trade, repair of motor vehicles and motorcycles | 227 | 405589 | 3469967 | 70601235 | 74476792 | 1939275 | 441415 | 1757016 |
| 27 | 52 | Warehousing and support activities for transportation | 17 | 34993 | 32171 | 93691 | 160855 | 44606 | 25577 | 11832 |
| 28 | 58, 82 | Publishing Activities, Office Support \& other business supporting activities | 24 | 180875 | 1099235 | 2141857 | 3421967 | 2456393 | 239498 | 161348 |
| 29 | 95 | Repair of Computer and personal and household goods | 19 | 84399 | 584985 | 57017526 | 57686910 | 460154 | 130703 | 293799 |
| 30 | 96 | Other Personal Service Activities | 4 | 6646 | 35071 | 15516 | 57233 | 14501 | 1259 | 6529 |
|  |  |  | 2976 | 7380830 | 227221558 | 204885074 | 439487462 | 22603303 | 5091762 | 12991779 |


| Annual survey of industry 2011-12 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Table VIII: General Pattern of Cost of Production by Size of Capital |  |  |  |  |  |  |  |  |
| Values in Rs.Lakh |  |  |  |  |  |  |  |  |
| Capital Range(gross Value of plant \& Machinary | Factories Covered | Fuels | Material | Other input | Total input | Total output | Emoluments | Depreciation |
| less than 10.00 | 645 | 11804 | 277812 | 115143 | 404759 | 479711 | 30824 | 5364 |
| 10.00-25.00 | 148 | 949 | 17047 | 49705 | 67702 | 65604 | 1365 | 135 |
| 25.00-50.00 | 216 | 2040 | 27137 | 49915 | 79092 | 87065 | 4237 | 452 |
| 50.00-75.00 | 156 | 1229 | 17318 | 24484 | 43030 | 49195 | 2356 | 349 |
| 75.00-100.00 | 115 | 1001 | 43992 | 3249 | 48243 | 55944 | 2294 | 356 |
| 100.00-200.00 | 337 | 3941 | 110924 | 59668 | 174533 | 206844 | 11999 | 1702 |
| 200.00-250.00 | 129 | 1222 | 60121 | 52900 | 114244 | 126604 | 4726 | 912 |
| 250.00-350.00 | 166 | 4691 | 58319 | 24599 | 87609 | 105676 | 7112 | 1554 |
| 350.00-500.00 | 176 | 3887 | 90916 | 70889 | 165692 | 187746 | 10902 | 2190 |
| 500.00-750.00 | 225 | 5114 | 223417 | 56971 | 285502 | 318873 | 15196 | 3165 |
| 750.00-1000.00 | 154 | 3773 | 140967 | 118743 | 263483 | 299758 | 17187 | 2630 |
| 1000.00\&above | 510 | 34156 | 1204245 | 1422585 | 2660987 | 3106980 | 117834 | 32109 |
| Total | 2976 | 73808 | 2272216 | 2048851 | 4394875 | 5089998 | 226033 | 50918 |


| Annual survey of industry 2011-12 |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Table IX Distribution of Workers and employees by major industry groups |  |  |  |  |  |  |  |  |  |  |  |
| Values in Rs. 000 |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{gathered} \mathrm{S} . \mathrm{N} \\ 0 \end{gathered}$ | Ind Grp | Description | no. of factories | employees | Mandays employees | workers | wages to employee | total emoluments | workers per unit | employee per unit | emolument per employee |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 10 | Mfr. Of Food Products | 122 | 11943 | 3805 | 7362 | 10986 | 29573 | 60 | 98 | 247617 |
| 2 | 11 | Mfr. Of beverages | 5 | 446 | 136 | 218 | 280 | 677 | 44 | 89 | 151691 |
| 3 | 12 | Mfr of Tobacco products | 22 | 946 | 240 | 537 | 478 | 1088 | 25 | 43 | 114996 |
| 4 | 13 | Mfr of Textile | 132 | 4299 | 1065 | 2505 | 2235 | 4456 | 19 | 33 | 103659 |
| 5 | 14 | Mfr. Of Wearing Apparels | 354 | 26610 | 8132 | 19356 | 20725 | 41725 | 55 | 75 | 156805 |
| 6 | 15 | Mfr. Of leather and related Products | 127 | 4720 | 1411 | 3782 | 3187 | 5540 | 30 | 37 | 117374 |
| 7 | 16 | Mfr. Of wood and products of wood and cork | 10 | 218 | 67 | 128 | 126 | 308 | 13 | 22 | 141309 |
| 8 | 17 | Mfr. Of paper and paper products | 61 | 1547 | 464 | 950 | 891 | 2905 | 16 | 26 | 187727 |
| 9 | 18 | printing and reproduction of recorded media | 217 | 4864 | 1441 | 3731 | 3660 | 6491 | 17 | 22 | 133458 |
| 10 | 19 | Mfr. Of coke and refined petroleum products | 3 | 28 | 8 | 21 | 20 | 36 | 7 | 9 | 129555 |
| 11 | 20 | Mfr. Of Chemicals and Chemical products | 76 | 2076 | 615 | 1209 | 1271 | 3736 | 16 | 27 | 180016 |
| 12 | 21 | Mfr. Of pharmaceutical, medicinal, chemical and botanical products | 36 | 2304 | 696 | 1177 | 1600 | 10415 | 33 | 65 | 452019 |
| 13 | 22 | Mfr. Of rubber and plastic products | 118 | 2064 | 607 | 1499 | 1343 | 2856 | 13 | 18 | 138348 |
| 14 | 23 | Mfr. Of other nonmetallic mineral products | 23 | 406 | 120 | 302 | 252 | 525 | 13 | 18 | 129138 |
| 15 | 24 | Mfr. Of Basic Metals | 184 | 2021 | 569 | 1586 | 1368 | 1999 | 9 | 11 | 98876 |
| 16 | 25 | Mfr. Of Fabricated metal products except machinery and equipments | 257 | 7405 | 2225 | 5612 | 5238 | 10501 | 22 | 29 | 141808 |
| 17 | 26 | Mfr. Of Computer, electronics and optical products | 126 | 3783 | 1126 | 2424 | 2639 | 7147 | 19 | 30 | 188948 |
| 18 | 27 | Mfr. Of Electrical Equipments | 270 | 8795 | 2642 | 5989 | 5486 | 13752 | 22 | 33 | 156368 |
| 19 | 28 | Mfr. Of Machinery and equipment n.e.c. | 207 | 4996 | 1409 | 2690 | 2974 | 8996 | 13 | 24 | 180064 |
| 20 | 29 | Mfr. Of Motor Vehicles, Trailers and semi Trailers | 168 | 5400 | 1828 | 3854 | 3778 | 7084 | 23 | 32 | 131197 |
| 21 | 30 | Mfr. Of other Transport equipment | 45 | 1526 | 456 | 1051 | 1189 | 2536 | 23 | 34 | 166148 |
| 22 | 31 | Mfr. Of Furniture | 25 | 751 | 215 | 486 | 395 | 1004 | 20 | 31 | 133800 |
| 23 | 32 | Other Manufacturing | 86 | 2810 | 844 | 1966 | 1859 | 4322 | 23 | 33 | 153812 |
| 24 | 33 | Repair and installation of machinery and equipment | 10 | 1713 | 512 | 439 | 760 | 8513 | 44 | 171 | 496976 |
| 25 | 35 | Electricity, gas, steam and air conditioning supply | 3 | 510 | 133 | 379 | 315 | 701 | 126 | 170 | 137415 |
| 26 | 45 | Wholesale and retail trade, repair of motor vehicles and motorcycles | 227 | 11567 | 3534 | 6001 | 6746 | 19393 | 26 | 51 | 167663 |
| 27 | 52 | Warehousing and support activities for transportation | 17 | 271 | 82 | 135 | 129 | 446 | 8 | 16 | 164599 |
| 28 | 58, 82 | Publishing Activities, Office Support \& other business supporting activities | 24 | 2651 | 900 | 649 | 906 | 24564 | 27 | 111 | 926566 |
| 30 | 95 | Repair of Computer and personal | 19 | 1988 | 598 | 772 | 1020 | 4602 | 41 | 105 | 231466 |
| 31 | 96 | Other Personal Service Activities | 4 | 123 | 37 | 58 | 63 | 145 | 15 | 31 | 117895 |
|  |  |  | 2976 | 118778 | 35917 | 76867 | 81920 | 226033 | 26 | 40 | 190299 |

## Annual survey of industry 2011-12

Table X: Principal Characteristics by year of intial Production

| $\begin{gathered} \text { S.I } \\ 0 \end{gathered}$ |  |  |  |  |  | Emoluments | Total input | Total Output | Values in lakhs |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | year | Factories Covered | Fixed capital | Productive Capital | Employees( No.) |  |  |  | Depreciation | Value Added |
| 1 | upto 1950 | 43 | 35758 | 60716 | 3234 | 26097 | 97235 | 215223 | 2758 | 115230 |
| 2 | 1951-1960 | 158 | 5999 | 13806 | 2746 | 3677 | 51193 | 56495 | 716 | 4586 |
| 3 | 1961-1970 | 209 | 12156 | 60243 | 4349 | 7569 | 147982 | 166032 | 1545 | 16505 |
| 4 | 1971-1980 | 435 | 45673 | 167182 | 18356 | 29466 | 521488 | 656215 | 5660 | 129068 |
| 5 | 1981-1990 | 609 | 132208 | 513469 | 26308 | 48373 | 1067939 | 1209885 | 12037 | 129908 |
| 6 | 1991-2000 | 735 | 113389 | 307601 | 28533 | 51819 | 1052324 | 1183765 | 11886 | 119555 |
| 7 | 2001-2010 | 765 | 111139 | 408364 | 33951 | 56672 | 1381280 | 1518845 | 12913 | 124652 |
| 8 | 2011\& onwards | 23 | 437460 | 397608 | 1301 | 2359 | 75434 | 83539 | 3402 | 4702 |
|  |  | 2976 | 893782 | 1928990 | 118778 | 226033 | 4394875 | 5089998 | 50918 | 644206 |


| Annual survey of industry 2011-12 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Table XI: ImportantStructural By major Industry Group |  |  |  |  |  |  |  |  |
| S.No | Industry Group | Description | no. of factories | invested capital to fixed | input output ratio | value added output | fixed capital output | invested capital output |
| 1 | 10 | Mfr. Of Food Products | 122 | 8.45 | 0.87 | 0.13 | 0.03 | 0.27 |
| 2 | 11 | Mfr. Of beverages | 5 | 1.20 | 0.91 | -0.01 | 0.20 | 0.24 |
| 3 | 12 | Mfr of Tobacco products | 22 | 3.82 | 0.86 | 0.13 | 0.06 | 0.24 |
| 4 | 13 | Mfr of Textile | 132 | 1.74 | 0.82 | 0.16 | 0.18 | 0.32 |
| 5 | 14 | Mfr. Of Wearing Apparels | 354 | 2.25 | 0.83 | 0.15 | 0.13 | 0.30 |
| 6 | 15 | Mfr. Of leather and related Products | 127 | 3.14 | 0.86 | 0.13 | 0.08 | 0.26 |
| 7 | 16 | Mfr. Of wood and products of wood and cork | 10 | 2.07 | 0.83 | 0.16 | 0.19 | 0.39 |
| 8 | 17 | Mfr. Of paper and paper products | 61 | 1.90 | 0.87 | 0.11 | 0.19 | 0.35 |
| 9 | 18 | printing and reproduction of recorded media | 217 | 1.44 | 0.77 | 0.19 | 0.32 | 0.46 |
| 10 | 19 | Mfr. Of coke and refined petroleum products | 3 | 3.24 | 0.93 | 0.06 | 0.03 | 0.09 |
| 11 | 20 | Mfr. Of Chemicals and Chemical products | 76 | 4.90 | 0.89 | 0.11 | 0.04 | 0.21 |
| 12 | 21 | Mfr. Of pharmaceutical, medicinal, chemical and botanical products | 36 | 1.43 | 0.85 | 0.09 | 0.75 | 1.07 |
| 13 | 22 | Mfr. Of rubber and plastic products | 118 | 1.42 | 0.78 | 0.19 | 0.30 | 0.43 |
| 14 | 23 | Mfr. Of other nonmetallic mineral products | 23 | 1.29 | 0.90 | 0.05 | 0.46 | 0.59 |
| 15 | 24 | Mfr. Of Basic Metals | 184 | 1.75 | 0.90 | 0.09 | 0.19 | 0.34 |
| 16 | 25 | Mfr. Of Fabricated metal products except machinery and equipments | 257 | 2.69 | 0.78 | 0.21 | 0.12 | 0.33 |
| 17 | 26 | Mfr. Of Computer, electronics and optical products | 126 | 2.33 | 0.80 | 0.18 | 0.11 | 0.26 |
| 18 | 27 | Mfr. Of Electrical Equipments | 270 | 2.84 | 0.92 | 0.07 | 0.09 | 0.25 |
| 19 | 28 | Mfr. Of Machinery and equipment n.e.c. | 207 | 1.80 | 0.80 | 0.18 | 0.24 | 0.43 |
| 20 | 29 | Mfr. Of Motor Vehicles, Trailers and semi Trailers | 168 | 1.93 | 0.76 | 0.22 | 0.15 | 0.29 |
| 21 | 30 | Mfr. Of other Transport equipment | 45 | 1.41 | 0.84 | 0.14 | 0.16 | 0.22 |
| 22 | 31 | Mfr. Of Furniture | 25 | 1.64 | 0.84 | 0.13 | 0.23 | 0.38 |
| 23 | 32 | Other Manufacturing | 86 | 2.08 | 0.84 | 0.14 | 0.20 | 0.42 |


| 24 | 33 | Repair and installation of <br> machinery and equipment | 10 | 3.83 | 0.73 | 0.26 | 0.17 | 0.63 |
| ---: | ---: | :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| 25 | 35 | Electricity, gas, steam and air <br> conditioning supply | 3 | 1.00 | 0.86 | 0.04 | 13.62 | 13.64 |
| 26 | 45 | Wholesale and retail trade, repair <br> of motor vehicles and <br> motorcycles | 227 | 2.72 | 0.94 | 0.06 | 0.06 | 0.16 |
| 27 | 52 | Warehousing and support <br> activities for transportation | 17 | 1.11 | 0.63 | 0.27 | 0.40 | 0.45 |
|  |  | Publishing Activities, Office <br> Support \& other business <br> supporting activities | 24 | 7.05 | 1.10 | 0.87 | 0.24 | 0.40 |
| 28 | 58,82 |  |  |  |  |  |  |  |
| 29 | 95 | Repair of Computer and personal <br> and household goods | 19 | 4.97 | 0.97 | 0.03 | 0.02 | 0.09 |
| 30 | 96 | Other Personal Service Activities | 4 | 1.11 | 0.68 | 0.31 | 0.14 | 0.15 |


| Annual Survey of Industries |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2011-12 |  |  |  |  |  |  |  |  |
| Table XII: Important Structural ratios according to Mjor Industry Groups |  |  |  |  |  |  |  |  |
| $\begin{gathered} \mathrm{S} . \mathrm{N} \\ 0 \\ \hline \end{gathered}$ | $\begin{array}{\|l} \text { Ind } \\ \text { Grp } \end{array}$ | Description | Emoluments per employee | output per worker | input per worker | value added per worker | invested capital per worker | wages per worker |
|  |  |  |  |  |  |  |  |  |
| 1 | 10 | Mfr. Of Food Products | 247617 | 19898441 | 17258704 | 2573796 | 5320920 | 149221 |
| 2 | 11 | Mfr. Of beverages | 151691 | 1678212 | 1530989 | -22556 | 408665 | 128342 |
| 3 | 12 | Mfr of Tobacco products | 114996 | 10015681 | 8654835 | 1298326 | 2381107 | 88914 |
| 4 | 13 | Mfr of Textile | 103659 | 2245595 | 1836900 | 357621 | 715479 | 89200 |
| 5 | 14 | Mfr. Of Wearing Apparels | 156805 | 2461031 | 2051142 | 379622 | 743858 | 107075 |
| 6 | 15 | Mfr. Of leather and related Products | 117374 | 3305006 | 2840593 | 417961 | 873507 | 84257 |
| 7 | 16 | Mfr. Of wood and products of wood and cork | 141309 | 3740121 | 3117785 | 583260 | 1462619 | 98326 |
| 8 | 17 | Mfr. Of paper and paper products | 187727 | 3249390 | 2831677 | 347457 | 1152996 | 93740 |
| 9 | 18 | printing and reproduction of recorded media | 133458 | 2077266 | 1592173 | 388577 | 950623 | 98104 |
| 10 | 19 | Mfr. Of coke and refined petroleum products | 129555 | 19282293 | 18022518 | 1173374 | 1773261 | 95542 |
| 11 | 20 | Mfr. Of Chemicals and Chemical products | 180016 | 16867892 | 14954591 | 1818540 | 3611623 | 105141 |
| 12 | 21 | Mfr. Of pharmaceutical, medicinal, chemical and botanical products | 452019 | 6273106 | 5312313 | 549112 | 6687801 | 136031 |
| 13 | 22 | Mfr. Of rubber and plastic products | 138348 | 2945704 | 2302536 | 557860 | 1270902 | 89621 |
| 14 | 23 | Mfr. Of other nonmetallic mineral products | 129138 | 3351756 | 3028875 | 179270 | 1970842 | 83660 |
| 15 | 24 | Mfr. Of Basic Metals | 98876 | 3434859 | 3094981 | 305065 | 1162348 | 86251 |
| 16 | 25 | Mfr. Of Fabricated metal products except machinery and equipments | 141808 | 2009704 | 1573348 | 414077 | 672111 | 93348 |
| 17 | 26 | Mfr. Of Computer, electronics and optical products | 188948 | 4179408 | 3344745 | 765473 | 1092710 | 108847 |
| 18 | 27 | Mfr. Of Electrical Equipments | 156368 | 5196652 | 4776577 | 366775 | 1300679 | 91608 |
| 19 | 28 | Mfr. Of Machinery and equipment n.e.c. | 180064 | 3725949 | 2974525 | 672737 | 1609175 | 110596 |
| 20 | 29 | Mfr. Of Motor Vehicles, Trailers and semi Trailers | 131197 | 2299673 | 1747940 | 507197 | 671937 | 98007 |
| 21 | 30 | Mfr. Of other Transport equipment | 166148 | 2698975 | 2265448 | 380091 | 599550 | 113089 |
| 22 | 31 | Mfr. Of Furniture | 133800 | 2391325 | 2015868 | 316216 | 899461 | 81267 |
| 23 | 32 | Other Manufacturing | 153812 | 2592496 | 2178313 | 363056 | 1086714 | 94559 |
| 24 | 33 | Repair and installation of machinery and equipment | 496976 | 9133844 | 6647496 | 2356332 | 5794132 | 173057 |
| 25 | 35 | Electricity, gas, steam and air conditioning supply | 137415 | 8415790 | 7224139 | 371195 | 114784902 | 83034 |
| 26 | 45 | Wholesale and retail trade, repair of motor vehicles and motorcycles | 167663 | 13254865 | 12411247 | 770058 | 2147257 | 112419 |
| 27 | 52 | Warehousing and support activities for transportation | 164599 | 1882373 | 1191521 | 501396 | 847006 | 95868 |
| 28 | 58, 82 | Publishing Activities, Office Support \& other business supporting activities | 1134919 | 35618413 | 17464916 | 17697511 | 7220691 | 236112 |
| 31 | 95 | Repair of Computer and personal and household goods | 231466 | 77281874 | 74723977 | 2388594 | 6972020 | 132177 |
| 32 | 96 | Other Personal Service Activities | 117895 | 1461429 | 986778 | 452949 | 225758 | 108891 |

Annual Survey of Industry 2011-2012
Table XIII: Principal Characteristics - District wise

| S. No. | Characteristics | Unit | District Code |  |  |  |  |  |  |  |  | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Factories In operation | Number | 925 | 54 | 53 | 225 | 36 | 106 | 744 | 45 | 789 | 2976 |
| 2 | Fixed Capital | Rs. In Lakhs | 542267 | 2696 | 2467 | 30078 | 3050 | 22652 | 85821 | 9340 | 195410 | 893782 |
| 3 | Physical Working Capital | Rs. In Lakhs | 389538 | 3977 | 3216 | 119585 | 1347 | 4023 | 133925 | 15192 | 165606 | 836412 |
| 4 | Invested Capital | Rs in lakhs | 931806 | 6673 | 5684 | 149663 | 4397 | 26675 | 219746 | 24533 | 361016 | 1730193 |
| 5 | Working Capital | Rs. In Lakhs | 342143 | 5166 | 3955 | 66966 | 14885 | 7725 | 350093 | 17761 | 226514 | 1035209 |
| 6 | Outstanding loans | Rs. In Lakhs | 515174 | 4333 | 3994 | 39683 | 1136 | 5808 | 115764 | 4245 | 134247 | 824382 |
| 7 | Workers | Number | 20713 | 591 | 574 | 4843 | 253 | 1003 | 19600 | 2063 | 27227 | 76867 |
| 8 | All Employees | Number | 33018 | 995 | 963 | 7409 | 770 | 2903 | 28625 | 3118 | 40979 | 118778 |
| 9 | Mandays Worked (Employees) | No. in '000' | 9627 | 290 | 279 | 2212 | 232 | 956 | 8954 | 1042 | 12325 | 35917 |
| 10 | Wages to workers | Rs. In Lakhs | 21475 | 554 | 520 | 4778 | 463 | 1159 | 21821 | 3339 | 27810 | 81920 |
| 11 | Total Emoluments | Rs. In Lakhs | 49321 | 1210 | 1728 | 12009 | 1517 | 24225 | 48477 | 8940 | 78605 | 226033 |
| 12 | Fuels Consumed | Rs. In Lakhs | 30755 | 539 | 488 | 5244 | 358 | 2363 | 14711 | 2397 | 16953 | 73808 |
| 13 | Material Consumed | Rs. In Lakhs | 1228887 | 8029 | 14860 | 135675 | 1654 | 11685 | 367961 | 28781 | 474683 | 2272216 |
| 14 | Other Input | Rs. In Lakhs | 523608 | 12317 | 16329 | 287042 | 34406 | 33557 | 804293 | 11763 | 325538 | 2048851 |
| 15 | Total Input | Rs. In Lakhs | 1783250 | 20885 | 31677 | 427962 | 36418 | 47604 | 1186964 | 42940 | 817174 | 4394875 |
| 16 | Products | Rs. In Lakhs | 1396531 | 10936 | 21379 | 182867 | 1479 | 12061 | 466577 | 41934 | 677443 | 2811205 |
| 16 | Other Outputs | Rs. In Lakhs | 566078 | 12888 | 17073 | 361238 | 37120 | 134107 | 826101 | 17036 | 307152 | 2278793 |
| 17 | Total Outputs | Rs. In Lakhs | 1962609 | 23824 | 38452 | 544105 | 38599 | 146168 | 1292677 | 58969 | 984595 | 5089998 |
| 18 | Depreciation | Rs. In Lakhs | 15076 | 251 | 282 | 3165 | 191 | 1937 | 10162 | 1479 | 18374 | 50918 |
| 19 | gross value added | Rs. In Lakhs | 179359 | 2939 | 6775 | 116143 | 2181 | 98564 | 105713 | 16029 | 167422 | 695123 |
| 19 | net value added | Rs. In Lakhs | 164283 | 2688 | 6493 | 112978 | 1989 | 96627 | 95551 | 14550 | 149047 | 644206 |
| 20 | Rent | Rs. In Lakhs | 11016 | 94 | 256 | 3413 | 61 | 880 | 7002 | 1321 | 10618 | 34660 |
| 21 | Interest | Rs. In Lakhs | 50777 | 428 | 567 | 5573 | 159 | 573 | 12404 | 789 | 23989 | 95258 |
| 22 | Factor Payments (Rent Paid + Interest Paid) | Rs. In Lakhs | 61793 | 522 | 823 | 8986 | 219 | 1453 | 19406 | 2109 | 34607 | 129918 |
| 23 | Net Income | Rs. In Lakhs | 102490 | 2165 | 5670 | 103992 | 1770 | 95175 | 76145 | 12440 | 114440 | 514288 |

Annexure
Annual Survey of Industries, 2011-12
State/UT : DELHI
Statement showing the merging of Industries

| S.No. | Table Description | Industry Code | Included in |
| :---: | :---: | :---: | :---: |
| 1 | 2 digit of NIC 2008 | 82 |  |
|  | 3 digit of NIC 2008 | 102 | 58 |
|  |  | 161 | 101 |
|  |  | 182 | 162 |
|  |  | 203 | 181 |
|  |  | 302,304 | 202 |
|  |  | 829 | 301 |
|  |  |  | 581 |

