

Sr. No.	DIRECTORATE OF ECONOMICS & STATISTICS AND OFFICE OF CHIEF REGISTRAR (BIRTHS & DEATHS) GOVT. OF NCT OF DELHI				
	MANUAL II THE BUDGET ALLOCATED TO EACH CATEGORY Rupees in thousand)				DDO NO.020001
	EXPENDITURE STATEMENT FOR THE MONTH OF MAR./2025				
	MAJOR HEAD-"3454"	Budget Allocation	EXPENDITURE UP TO PREVIOUS MONTH	During the month of MAR/2025	PROGRESSIVE EXPENDITURE
	3454 MAJOR HEAD-3454 Head of Account				
1	112 97 00 01 Salaries	44550	43865	468	44333
2	112 97 00 02 Wages	100	0	0	0
3	112 97 00 05 Rewards	350	303	0	303
4	112 97 00 06 Medical	3547	3058	285	3343
5	112 97 00 07 Allowances	40640	40285	449	40734
6	112 97 00 08 LTC	800	568	0	568
7	112 97 00 09 Training Exp.	200	23	0	23
8	112 97 00 11 D.T.E.	400	261	15	276
9	112 97 00 13 O.E.	5100	4432	468	4900
10	112 97 00 16 Printing & Publication	2000	0	62	62
11	112 97 00 19 Digital Equip.	463	462	0	462
12	112 97 00 24 Fuel & Lubri.	270	215	10	225
13	112 97 00 28 Professional Services	100	27	0	27
14	112 97 00 29 Repars & Maintenance	230	88	28	116
15	112 97 00 49 Other Revenue Expd.	200	135	24	159
16	111 94 00 13 OE	5000	437	0	437
17	111 95 00 13 - S. O. C. R. S. (CSS) Plan Office Expenses	200	0	0	0
18	112 99 00 71 ICT Equipment	1000	0	0	0
	TOTAL	105150	94159	1809	95968

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